

SCHOOL DISTRICT NO. 60 (PEACE RIVER NORTH)

10112 – 105 Avenue
Fort St. John, BC V1J 4S4
Telephone: (250) 262-6000

BOARD OF EDUCATION



AGENDA BOOK

for the

REGULAR BOARD MEETING

TUESDAY MAY 19, 2026 @ 5:30 p.m.



SCHOOL DISTRICT 60 PEACE RIVER NORTH

2024-2029 BOARD STRATEGIC PLAN SUMMARY

MISSION

All students will graduate, crossing the stage with dignity, purpose and options.

VALUES

Respect | Compassion | Honesty | Responsibility | Relationships
Dane ejíínúúnaleh | Ts'úúnayéh | Ihq?eh | Dááhwoǵhelh | Ǝhtah wes?q̄h

STRATEGIC VISION

School District 60 is an inclusive and engaging learning environment, where every individual feels supported to thrive. Together, we build school communities that respect the diversity of our communities, prioritizing collaboration, well-being, personal development, and strong community connections.

2024-2029 STRATEGIC PRIORITIES



School District 60 will nurture an engaging and productive learning environment where every student receives the necessary support, resources, and opportunities to thrive and succeed.



School District 60 will foster a welcoming and inclusive environment that prioritizes the well-being, development, and professional growth of all employees.

School District 60 will provide facilities and maintain a safe and supportive learning environment, appropriately equipped to facilitate quality teaching and learning.



School District 60 Board and leaders will prioritize collaboration, accountability, and transparency in ensuring student-centered decision-making.



School District 60 recognizes that we operate on the traditional territory of the Dane-zaa within Treaty 8, and will focus on building strong connections with local Indigenous communities and integrating Indigenous knowledge and culture into learning and the school community. All Indigenous students need to feel that they are valued and respected.



School District 60 will provide an early learning and child care environment that supports a positive transition for children from home, pre-school and day care into schools.



Read the complete 2024-2029 Board Strategic Plan at prn.bc.ca

TOGETHER WE LEARN

THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 60
REGULAR BOARD MEETING
TUESDAY, May 19, 2026
5:30 P.M.

AGENDA

1.0 **Call to Order**

Acknowledgement that today’s Board Meeting is being held within the traditional territory of the Dane Zaa and Treaty 8.

2.0 **Additions to the Agenda/Acceptance of the Agenda**

3.0 **Presentations/Delegations**

4.0 **Trustee Engagement/Celebrations**

5.0 **Minutes of the Regular Board Meeting, April 20, 2026** (pages 6 - 12)

- 5.1 Approval of the Minutes
- 5.2 Business Arising from the Minutes

6.0 **Approval of Excerpts of the In Camera Board Meeting, March 9, 2026** (page 13)

7.0 **Announcements and Reminders**

May 21	Indigenous Education Council Meeting		
May 26	SUP-PAC Meeting	12:00 p.m.	Board Office
May 27	District Speech Contest	9:00 a.m.	ARYES
May 28	Doig Days	10:00 a.m.	DRFN
June 1	COTW Meetings	1:00 p.m.	Buick Creek
June 5	District Track Meet	9:00 – 3:00	Bert Bowes
June 10	Long Service Banquet	5:00 p.m.	Northern Grand
June 11	Indigenous Graduation	5:00p.m.	Lido Theatre
June 15	Board Meetings	5:30 p.m.	Board Office
June 23	SUP-PAC Meeting	12:00 p.m.	Board Office
June 19	NPSS Graduation	1:30 p.m.	North Peace Arena
June 25	Last Day for Students		
June 26	Hudson’s Hope Graduation	1:00 p.m.	HH School
June 26	Administrative Day – Schools Close		

8.0 **Senior Staff Reports**

- 8.1 Superintendent's Report (page 14)
- 8.2 Secretary-Treasurer's Report (pages 15)

9.0 **Reports of Regular Committee of the Whole Meeting, May 4, 2026** (pages 16 - 17)

- 9.1 Approval of Minutes
- 9.2 Business Arising
(See attached Action Item List for completed and ongoing items)
 - a) Board of Trustees Meeting Schedule 2026-2027 (Attachment)
Chair Gilbert
Recommended Motion: That the Board approve the Board of Trustees Meeting Schedule 2026-2027 as presented.
- 9.3 Policy Committee
 - a) Proposed Policy Committee Meeting Dates 2026 – 2027
The following dates are being proposed:
November 2, 2026
January 11, 2027
March 1, 2027
June 7, 2027
 - b) 5007 – District Health & Safety Committee
Lehmann/
That the Board of Education issue a Notice of Motion for the adoption of Policy 5007 District Health & Safety Committee

10.0 **Indigenous Education Council (IEC) Updates**

11.0 **Other Reports**

- 11.1 BCSTA – *Trustee Snow*
- 11.2 BCPSEA – *Trustee Lehmann*
- 11.3 Board Pro-D Committee c

12.0 **Correspondence**

13.0 **Unfinished Business** (Attachment)

- 13.1 *Northeast Round Table Update – Chair Gilbert*
 - TLE and TLA Land Transfers Overview
 - Land Transfer Process
 - Transferred Up Next
 - Upcoming Parcels Next focus for Implementation Priority

14.0 **2026-2027 Preliminary Annual Budget** (Attachments)

- 14.1 THAT the Board adopt the First Reading of Annual Budget Bylaw 2026-2027

14.2 THAT the Second Reading be done in short form

14.3 THAT the Board adopt the Second Reading of the Annual Budget Bylaw 2026-2027

15.0 **New Business**

16.0 **PRNTA Update** – Donna Bulmer, President

17.0 **CUPE Local #4653 Update** – Jennie Copeland, President

18.0 **District Parent Advisory Council (DPAC) Report** – Athena Andritz, President

19.0 **Questions from the Press and Public Related to Agenda Items**

20.0 **Suspend Regular Meeting & Move into In-Camera Meeting**

21.0 **In Camera Motions brought forward for implementation**

22.0 **Adjournment**

Please Note:

Where an individual/group knows in advance they wish to address the Board, a request in writing should be made to the Secretary-Treasurer one week in advance of the Board Meeting in accordance with Board Policy #1003.1.

The request must indicate the subject of the presentation, any technology requirements (ie. screen, projector, laptop use) and the estimated time required for the presentation. Presentations will be limited to a maximum of 10 minutes, unless approved otherwise.

If approval is granted, an electronic/written copy of the presentation must be provided no later than Thursday of the week before the date of presentation.

“PROVISIONAL” MINUTES SCHOOL DISTRICT NO. 60 (Peace River North)

REGULAR MEETING

APRIL 20, 2026

5:33 p.m.

Present: Helen Gilbert, Chair – Board of Education (Area 5)
Nicole Gilliss, Vice-Chair (Area 3)
Ida Campbell, Trustee (Area 4)
Madeleine Lehmann, Trustee (Area 1)
David Scott-Moncrieff, Trustee (Area 2)
Bill Snow (Area 5)
Tom Whitton, Trustee (Area 5)



Stephen Petrucci, Superintendent of Schools
Wade Hart, Assistant Superintendent
Angela Telford, Secretary-Treasurer
Londa Livingstone, Recording Secretary

(Guests/Media) Ruth Albert – Moose Media
Gwenn Bourdon

This Regular Board Meeting will be recorded and uploaded to our district website

Disclaimer: The definitive documentation and decisions of the Board are documented in the meeting minutes

Any use of an electronic device such as a computer or cell phone is related to the business of the meeting

The core values that guide the work of the school district are *RESPECT, COMPASSION, HONESTY, RESPONSIBILITY, and RELATIONSHIPS.*

Call to Order Chair Gilbert called the meeting to order at 5:33 p.m.

Acknowledgement that today’s Board Meeting is being held within the traditional territory of the Dane Zaa and Treaty 8.

Agenda

Approval of the Agenda

Motion # 24-26 Whitton/Snow
THAT the agenda be accepted as presented.

CARRIED.

Presentations/Delegations

None

Trustee Engagement/Celebrations

At this time, opportunity was given for Trustees to report on activities undertaken and/or information of interest:

Trustee Campbell (Area 4)

- Attended Indigenous Education Council Meeting, April 9
- Attended 2 Pac Meetings; Duncan Cran and Taylor Elementary

- Raised concerns about the snow melting quickly

Vice-Chair Gilliss (Area 3)

- COTW Meeting and Grand Opening at Wonowon Elementary School
- Attended interviews for VP Positions available in District
- Meeting for Superintendent Job Posting

Trustee Lehmann (Area 1)

- COTW Meeting and Grand Opening at Wonowon Elementary School
- Attended BCSTA AGM in Vancouver
- BCPSEA Sector zoom meeting regarding CUPE bargaining

Trustee Scott-Moncrieff (Area 2)

- Meeting with Prespatou – staffing is good for next year
- Upper Pine – all staff staying next year
- Wonowon – Enrollment looks good
- Upper Halfway – Staffing good for next year

Trustee Snow (Area 5)

- COTW Meeting and Grand Opening at Wonowon Elementary School
- Attended BCSTA Preconference & AGM in Vancouver
- Provincial Council Meeting in Vancouver

Trustee Whitton (Area 5)

- Petroleum association meeting
- Foundry Bowling Night
- World Fair planning meeting

Chair Gilbert (Area 5)

- Labour Management Meeting
- Electronic voting training for BCSTA
- COTW Meeting and Grand Opening at Wonowon Elementary School
- Rural & Remote Meeting
- Attended BCSTA AGM in Vancouver

Minutes of the Regular Board Meeting

Approval of the Minutes

Motion # 25-26

Scott-Moncrieff/Gilliss

THAT the Regular Meeting Minutes of March 9, 2026 be adopted.

CARRIED.

Business Arising from the Minutes

The following business arose from the above noted Minutes: None

Approval of Excerpts

Motion # 26-26

Campbell/Snow

THAT the excerpts from the February 17, 2026 In Camera Meeting Minutes be approved and appended to these Regular Meeting Minutes.

CARRIED

Announcements & Reminders

April 24	NID Day (Pro-D)		
April 28	SUP-PAC Meetings (<i>Gilbert</i>)	12:00 p.m.	Board Office
April 28/29	Elementary Badminton Tournament		MMM & ARYES
May 4	COTW Meetings	2:30 p.m.	Robert Ogilvie
May 4 & 11	Elementary Cross Country Runs		
May 5	Public Budget Consultation	5:30 p.m.	Board Office
May 7	Xplorefest	10:00 – 1:00	Pomeroy Sports Ctr
May 8	NID Day (Indigenous Learning)		
May 11	NPAA Meeting	4:45 p.m.	Dr. Kearney
May 18	Victoria Day		
May 19 (Tues)	Board Meetings		
May 26	SUP-PAC Meeting	12:00 p.m.	Board Office
May 27	District Speech Contest	9:00 a.m.	ARYES
May 28	Doig Days	10:00 a.m.	DRFN
June 1	COTW Meetings	1:00 p.m.	Buick Creek
June 3	Indigenous Education Council Meeting		
June 5	District Track Meet		Bert Bowes
June 10	Long Service Banquet	5:00 p.m.	Northern Grand
June 11	Indigenous Graduation	5:00p.m.	Lido Theatre
June 15	Board Meetings		
June 23	SUP-PAC Meeting	12:00 p.m.	Board Office
June 19	Graduation Day	1:30 p.m.	NPSS
June 25	Last Day for Students		
June 26	Hudson’s Hope Graduation	1:00 p.m.	HH School
June 26	Administrative Day – Schools Close		

Senior Staff Reports

Superintendent’s Report

A written and electronic report was presented. Topics discussed and reported included:

Human Resources Summary for Teachers & AO’s

For information purposes

- Discussion about Emergency plans going out that evening. A letter had been sent to schools regarding remaining diligent with emergency protocols.
- Meetings are planned to review potential door changes with control of exterior access as the priority.

Ministry Framework & Feedback

- *See motion below*

Community Coaches

- *See motion below*

Out-of-District Field Trips

- *See motion below*

Motion # 27-26

Thomas/ Snow

THAT the Board accept the Superintendent’s Report with the exception of Community Coaches, Out-of-District Field Trips.

CARRIED.

Motion # 28-26 Snow/Scott-Moncrieff
 That the Board of Education approve the attached Community Coaches as presented
CARRIED

Motion # 29-26 David Scott-Moncrieff/Campbell
 That the Board of Education accept the MECC comments on the District FESL.
CARRIED

Secretary-Treasurer's Report
 A written report was presented. Topics discussed and reported included:

Finance Update to March 31, 2026

- For information purposes

Human Resources Summary Report

- For information purposes

Motion # 30-26 Gilliss/Lehmann
 THAT the Board accept the Secretary-Treasurer's Report
CARRIED.

Reports of Regular Committee of the Whole Meeting

Approval of the Minutes – April 7, 2026
 Approval with Change on Page 17 – change name from “Scota” to “Cota”

Motion # 31-26 Lehmann/Gilliss
 THAT the Board accept the Regular Committee of the Whole minutes of April 7, 2026 and its recommendations
CARRIED.

Business Arising from the Minutes
 The following business arose from the above noted Minutes:

Policy Committee (Attachments)

Motion # 32-26 5007 – District Health & Safety Committee
 Lehmann/
 That the Board of Education issue a Notice of Motion for the adoption of Policy 5007 District Health & Safety Committee

Motion # 33-26 Bylaw 4/26 – Trustee Election
 Campbell/Snow
 That the Second and Third Readings be read in short form.
CARRIED

Motion # 33-26 Bylaw 4/26 – Trustee Election
 Whitton/Snow
 That the Board of Education adopt the Second Reading of Trustee Bylaw 4/26
CARRIED

Motion # 34-26 Bylaw 4/26 – Trustee Election
 Campbell/Snow
 That the Board of Education adopt the Third Reading of Trustee Bylaw 4/26
CARRIED

Indigenous Education Council (IEC) Updates

Chair Gilbert - Reached out to the Chair today the Board will request one representative from Prophet River to join the IEC

Other Reports

BCSTA

Chair Gilbert spoke about the following forwarded motions that were passed at the AGM.

- Motion 3 Review of remuneration for Board of Directors
- Motion 16 Academic dual credit
- Motion 19 Expand Canada Student Loan Forgiveness to include EA's
- Motion 20 Provincial Loan Forgiveness
- Motion 21 Early Years Education/Childcare
 - *Approved funding for the next 2 years for Early Learning Lead. Structures need to be in place after the 2 years.*
- Motion 22 Dedicated Funding for School District Housing

BCSTA Sessions

- Chair Gilbert – Attended information session on elections; information should be put on the portal soon
 - Preconference well attended – going through scenarios that will be part of Leadership Series.
- Trustee Snow – Attended Security in schools
- Trustee Lehmann – Attended school security information session and media training
- Keynote speaker: Clara Hughes was excellent

BCPSEA – Trustee Lehmann

- Provincial Framework Agreement has been signed.

Board Pro-D Committee

- Chair Gilbert – at 4:30 before our next meeting – Child Youth in Care with Ayza Fountain, Jarrod Bell & Laurie Petrucci

Correspondence

None

Capital Plan Bylaw No. 2026/27 – CPS60-1 (attachment)

Motion # 35-26

Scott-Moncrieff / Whitton

THAT in accordance with Section 68(4) of the *School Act*, all three readings of the Capital Bylaw No. 2026/27-CPSD60-01 be given at this meeting
CARRIED.

Motion # 36-26 Whitton / Snow
THAT the Board adopt the First Reading of Capital Bylaw No. 2026/27-CPSD60-01
CARRIED.

Motion # 37-26 Snow / Campbell
THAT the Second and Third Reading be read in short form
CARRIED.

Motion # 38-26 Campbell / Snow
THAT the Board adopt the Second Reading of Capital Bylaw No. 2026/27-CPSD60-01
CARRIED.

Motion # 39-26 Scott-Moncrieff / Gilliss
THAT the Board adopt the Third and Final Reading of Capital Bylaw No. 2026/27-CPSD60-03
CARRIED.

Unfinished Business

Financial Standing Committee
Chair Gilbert - Submitted an application to present/ Current funding is not covering inflationary pressures; there will not be a cushion if we are fully staffed with certified teachers. Districts similar to ours are facing structural deficits due to inflation.

New Business

None

PRNTA Update – Donna Bulmer, President

No report, not present

CUPE Local #4653 Update – Jennie Copeland, President

No report, not present

District Parent Advisory Council (DPAC) Report – Athena Andritz, President

No report, not present

Questions from Press/Public

None

Suspension & Move into In-Camera Meeting

Motion # 41-26 Scott-Moncrieff/Whitton
THAT the Board suspend the Regular Meeting and move into the In-Camera Meeting.
CARRIED.

Motion # 48-26 Whitton/Scott-Moncrieff
THAT the Board resume the Regular Meeting and those Motions made In Camera be brought forward for implementation.
CARRIED.

Adjournment

Motion # 49-26

Snow/Ida

THAT the meeting be adjourned. 8:21 p.m.)

CARRIED.

HELEN GILBERT, CHAIR,
BOARD OF EDUCATION

ANGELA TELFORD,
SECRETARY-TREASURER

**EXCERPTS
FROM THE MARCH 9, 2026
“IN CAMERA” MEETING MINUTES**

The meeting was called to order and the In-Camera Meeting Minutes, April 20, 2026 were read and adopted.

Business Arising

- Superintendent Search - Stakeholder Questions

Superintendent’s Report

- No Report

Secretary-Treasurer’s Report

- No Report

Other Reports

- BCSTA
- BCPSEA
- COTW Discussion Topics

Correspondence

- *None*

Unfinished Business

- Ministry of Transportation Draft Letter

New Business

- None

REGULAR MEETING

REPORT TO THE

BOARD OF SCHOOL TRUSTEES

FROM THE SUPERINTENDENT OF SCHOOLS

TUESDAY, MAY 19, 2026

Human Resources

HR Summary Report for Teachers & AO's - 2025/2026

for the period of May 15 - June 11, 2026					
	Personnel Assignments	Leaves of Absence	Admin Appointments	Resignations /Retirements	Reports on Teachers
New assignments					
Changes to existing					
Return from leave					
Payout prep					

Education

1. **Superintendent’s Report –**
<https://togetherwelearn.prn.bc.ca/2026/05/14/superintendents-report-may-2026/>
2. **Ombudsperson Quarterly Report (Attachment)**
3. **School Charges 2026-2027 (Attachment)**
Recommended Motion: That the Board of Education approve the School Charges 2026-2027 as presented
4. **Out-of-District Field Trips (Attachment)**
Recommended Motion: That the Board of Education approve the attached Out-of-District Field Trips as presented

Respectfully submitted

Stephen Petrucci, EdD
 Superintendent of Schools

**REPORT TO THE
BOARD OF EDUCATION
FROM THE SECRETARY-TREASURER
TUESDAY, MAY 19, 2026
REGULAR MEETING**

Operations

1. **Finance Update to April 30, 2026** *(Attachment)*
2. **2026 – 2027 Annual Facilities Grant (AFG)** *(Attachments)*
3. **2026 – 2027 Capital Plan (Child Care Capital Programs)** *(Attachment)*
Recommended Motion: That the Board of Education approve the attached Child Care Capital Program as presented.

Human Resources

Human Resources Summary Report for Support Staff
For the period of April 17th, 2026, to May 13th, 2026

	Personnel Assignments	Leaves of Absence	Resignations
New assignments	7	3	8
Changes to existing	3		
Return from leave	1		
Layoff			
Retirements	2		
Termination	6		

Governance

4. **Chief Elections Officer & Deputy Chief Election Officer Appointment** *(Attachment)*
Recommended Motion: THAT the Board approve Londa Livingstone as Chief Elections Officer and Angela Telford as Deputy Chief Elections Officer for the 2026 School Board Trustee Elections

Angela Telford,
Secretary-Treasurer



OMBUDSPERSON BRITISH COLUMBIA

The *Ombudsperson Act* requires that investigations be conducted in private. Ombudsperson investigation documents are not available through the *Freedom of Information and Protection of Privacy Act* and may be subject to rules preventing their use in court and tribunal proceedings. **Please contact the Office of the Ombudsperson before disclosing this document, or any responses, to any third parties.**

March 31, 2026

Dr. Stephen Petrucci
Superintendent of Schools
School District 60 (Peace River North)
10112 105 Avenue
FORT ST. JOHN BC V1J 4S4

Dear Dr. Stephen Petrucci:

**Re: Office of the Ombudsperson Quarterly Report for the period covering
October 1 - December 31, 2025**

This package of documents details the complaint files the Office of the Ombudsperson closed for School District 60 (Peace River North) between October 1 and December 31, 2025. Though no action is required on your part, we hope that you will find this information useful and share it within your organization.

These reports provide information about the complaint files we closed regarding your organization within the last quarter, including both files we investigated and files we closed without investigation. Files currently open with the office are not included in these reports.

If you would like further information about the complaints our office received about your organization, or you have identified inaccuracies in the data, please contact our office's Policy, Research and Continuous Improvement team. They can provide further details upon request and can be reached at PRCI@bcombudsperson.ca or by phone at 250-953-4171.

Enclosed you will find detailed reports containing the following:

- A one-page report listing the number of files closed and the category under which they were closed. The categories we use to close files are based on the sections of the *Ombudsperson Act*, which gives the Ombudsperson the authority to investigate complaints from the public regarding authorities under our jurisdiction. A more detailed description of our closing categories is available on our website at: <https://bcombudsperson.ca/assets/media/QR-Glossary.pdf>.

RECEIVED
APR 2 1 2026



**OMBUDSPERSON
BRITISH COLUMBIA**

- If applicable: Copies of closing summaries written about the complaint files we investigated. These summaries provide an overview of the complaint received, our investigation and the outcome. Our office produces closing summaries for investigated files only, and not for enquiries or those complaints we chose not to investigate.
- If applicable: A summary of the topics identified in the complaint files closed during the quarter. We track general complaint topics for all complaints we receive, and when applicable, we include authority-specific and/or sector-specific topics for your organization and/or sector. Our office tracks the topics of complaints we investigate and those we close without investigation, but not for enquiries. Because complaints to our office are confidential, we do not share complaint topic information if we received too few complaints to preserve the complainants' anonymity.

If you wish to update your organization's contact information, please contact us by email at info@bcombudsperson.ca.

To learn more about educational opportunities on administrative fairness provided by our office, or if you wish to consult with our office to enhance fairness within your organization's policies or procedures, our Public Authority Consultation and Training (PACT) Team can assist you. Please contact them by phone at 250-508-2950 or by email at consult@bcombudsperson.ca.

Yours sincerely,

Sandy Hermiston
Ombudsperson
Province of British Columbia

Enclosures



**OMBUDSPERSON
BRITISH COLUMBIA**

Quarterly Report for 1 October - 31 December, 2025
School District 60 (Peace River North)

Type of complaint closure for Authority: School District 60 (Peace River North)	# closed
Enquiries – Many people who contact us are not calling to make a complaint, but are seeking information or advice. These contacts are classified as <i>Enquiries</i> to distinguish them from <i>Complaints</i> , which are requests that our office conduct an investigation.	0
Complaints with No Investigation – Our office does not investigate every complaint it receives. First, we determine whether we have authority to investigate the complaint under the <i>Ombudsperson Act</i> . We also have discretion to decline to investigate for other reasons specified in the <i>Ombudsperson Act</i> .	1
Early Resolution Investigations – Early Resolution investigations provide an expedited process for dealing with complaints when it appears that an opportunity exists for the authority to take immediate action to resolve the issue. Typical issues that are addressed through Early Resolution include timeliness, communication, and opportunities for internal review.	0
Complaint Investigations – When we investigate a complaint we may conclude with a determination that a complaint is not substantiated, or with a negotiated settlement of the complaint, or with public findings and recommendations. We may also exercise discretion to cease investigation for a number of other reasons specified in the <i>Ombudsperson Act</i> .	0
Reason for closing an Investigation	
Pre-empted by existing statutory right of appeal, objection or review.	0
Investigation ceased with no formal findings under the <i>Ombudsperson Act</i> .	
More than one year between event and complaint	0
Insufficient personal interest	0
Available remedy	0
Frivolous/vexatious/trivial matter	0



**OMBUDSPERSON
BRITISH COLUMBIA**

Can consider without further investigation	0
No benefit to complainant or person aggrieved	0
Complaint abandoned	0
Complaint withdrawn	0
Complaint settled in consultation with the authority – When an investigation leads us to conclude that action is required to resolve the complaint, we try to achieve that resolution by obtaining the voluntary agreement of the authority to settle the complaint. This allows matters to be resolved fairly for the complainant and authority without requiring a formal finding of maladministration.	0
Complaint substantiated with formal findings under the <i>Ombudsperson Act</i> .	0
Complaint not substantiated under the <i>Ombudsperson Act</i> .	0
Ombudsperson Initiated Investigations – The Ombudsperson has the authority to initiate investigations independently from our process for responding to complaints from the public. These investigations may be ceased at the discretion of the Ombudsperson or concluded with formal findings and recommendations.	0



OMBUDSPERSON BRITISH COLUMBIA

Complaints Closed from 1 October - 31 December, 2025
School District 60 (Peace River North)

The tables below summarize the complaint topics we are tracking for your sector and/or authority and the number of times this topic was identified in the files (investigated and non-investigated complaints) that were closed in the most recent quarter.

If you would like more information on the types of complaints we receive, please contact our Public Authority Consultation and Training Team: email us at consult@bcombudsperson.ca or call us at 250-508-2950.

Sector-Specific Complaint Topics – All School Districts

Enrolment/Registration	3	6%
Other	17	32%
Special Education	18	34%
Student Safety	7	13%
Student Suspension or Exclusion	8	15%

General Complaint Topics – All School Districts

Accessibility	7	8%
Administrative Error	1	1%
Communication	12	14%
Delay	2	2%
Disagreement with Decision or Outcome	21	25%
Discrimination	4	5%
Employment or Labour Relations	1	1%
Other	1	1%
Process or Procedure	23	27%
Review or Appeal Process	5	6%
Treatment by Staff	7	8%



**OMBUDSPERSON
BRITISH COLUMBIA**

SCHOOL CHARGES for 2026-2027

for ALWIN HOLLAND ELEMENTARY

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
Kindergarten Supplies	\$50	School supplies for the year	\$50		
Primary Supplies	\$50	School supplies for the year	\$50		
Intermediate Supplies	\$50	School supplies for the year	\$50		
CWT	\$30	This fee is set by the district as an insurance fee for usage of iPads, etc. for grade 6 students.	\$30		SD60 Technology - iPad Insurance Program
Cultural Presentations	\$10	This is used to offset the cost of cultural presentations at the school	\$10		Students who cannot afford this charge will not be penalized. The school pays any remaining costs.
Student Agenda (Gr 1-6)	\$10	Agendas used as a communication tool in Grades 1 - 6	\$10		
Camp Cameron	\$40-80	Classes that go to Camp Cameron will be charged between \$40 and \$80 to cover costs of food, busing, etc. Classes are expected to fundraise to lower the cost.	\$40-80		Only applies to students attending this field trip. Students who cannot afford this charge will not be penalized.
Field Trips	\$20	Up to \$20 per field trip may be collected to cover the cost of field trips.	\$20		Students who cannot afford this charge will not be penalized.
Worsley Ski Hill	\$80	Up to \$80 will be collected to cover rentals, lessons, and lift tickets.	\$80		Only applies to students attending this field trip. Students who cannot afford this charge will not be penalized.

SCHOOL CHARGES for 2026-2027

for ANNE ROBERTS YOUNG ELEMENTARY

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
Agenda	\$10	Agendas for grades 1-6.	\$10		Applies to all students except K's
K-6 School Supplies	\$45	School supplies needed throughout the year.	\$45		Applies to all students
Cultural fees	\$15	This is used to offset cultural events offered at the school.	\$15		Applies to all students. Students who cannot afford this fee will not be penalized.
Sports Fees	\$20	Up to \$20 will be collected for extra-curricular sports teams where there is a cost for busing, refs, tournament fees etc. We also fundraise to help cover this cost, so it is avoidable for athletes that choose to help fundraise.	\$20		Applies to team participants. Students who cannot afford this fee will not be penalized.
Field trip fees	Varies	A fee will be collected for field trips that classroom teachers want to take their students on (bus, cost of activity, etc).	\$2 - \$15		Applies to specific classes. Students will not be penalized if they cannot afford this fee.
CWT	\$30	This fee is set by the district as an insurance fee for usage of iPads, etc. for grade 6 students.	\$30		SD60 Technology - iPad Insurance Program
Camp Cameron	\$40 - \$80	Classes that go to Camp Cameron will be charged between \$40 and \$80 to cover costs of food, busing, etc. Classes are expected to fundraise to lower the cost.	\$40 - \$80		Students who cannot afford this charge will not be penalized.

SCHOOL CHARGES for 2026-2027

for BALDONNEL ELEMENTARY

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
Kindergarten Supplies	\$50	School supplies needed throughout the year.	\$50		Optional charge - parents can pick up their own supplies if they prefer.
Grade 1 - 6 Supplies	\$45	School supplies needed throughout the year.	\$45		Optional charge - parents can pick up their own supplies if they prefer.
Agenda	\$9	Agendas for grades 3-6.	\$9		We prefer students having the same agenda to work in.
Cultural Fees	\$15	This is used to offset cultural events offered at the school.	\$15		Students who cannot afford this fee will not be penalized.
CWT	\$30	This fee is set by the district as an insurance fee for usage of iPads, etc. for grade 6 students.	\$30		SD60 Technology - iPad Insurance Program
Busing/Field trip fees	varies	Students are charged a bus fee and/or cost of activity as per trip expenses.	\$2 - \$10		Charges will vary depending on planned classroom activities. Students who cannot afford this fee will not be penalized.

SCHOOL CHARGES for 2026-2027

for BERT AMBROSE ELEMENTARY

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
Kindergarten supplies	\$45	School supplies needed throughout the year.	\$45		Optional - Parents may choose to purchase their own supplies.
Gr. 1-2 Supplies	\$45	School supplies needed throughout the year.	\$45		Optional - Parents may choose to purchase their own supplies.
Gr. 3-6 Supplies	\$50	School supplies needed throughout the year.	\$50		Optional - Parents may choose to purchase their own supplies.
Cultural fees	\$15	This is used to offset cultural events offered at the school.	\$15		Students who cannot afford the Cultural Fee will be covered through the school Guardian Angel Program.
CWT	\$30	This fee is set by the district as an insurance fee for usage of iPads, etc. for grade 6 students.	\$30		SD60 Technology - iPad Insurance Program
Sports Fee	\$20	Up to \$20 per sport - dependent on need for refs, bussing, or fees.	\$20		Applies to all team participants. Students who cannot afford this will be covered through the school Guardian Angel Program.
Camp Cameron	\$40	Cover costs of the bus, food, etc.	\$40		Applies only to classes going to Camp Cameron. Students who cannot afford this will be covered through the school Guardian Angel Program.
Fine Arts / ADST	\$10	Supplies required to provide Fine Arts and ADST activities to our students from K-6.	\$10		Applies to all students from K-6 to help offset the costs of our programs for Fine Arts and ADST. PAC and school cover most of the costs. Students who cannot afford this will be covered through the school Guardian Angel Program.
Field Trips	Varies	Students are charged a bus fee and cost of activity as per trip expenses.	\$2 - \$15		Charges will vary depending on planned classroom activities. Students who cannot afford this will be covered through the school Guardian Angel Program.

SCHOOL CHARGES for 2026-2027

for BERT BOWES MIDDLE SCHOOL

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
Caution Fee	\$70	Caution Fee / Textbook	\$70		Caution Fees / textbooks, library books and outstanding fees.
School Fees	\$15	Locker Rental/Cultural Fee	\$15		
Agendas	\$8	Agendas	\$8		for grade 7's & possibly grade 8's

SCHOOL CHARGES for 2026-2027

for BUICK CREEK ELEMENTARY

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
Tech deposit	\$0		\$0		A change to the Buick policy - iPads remain at school for primary classes and we are switching from laptops to desktop stations. There is no longer a need for a Tech Deposit.
School Supplies	Variable amounts	School supplies needed throughout the year.	Variable amounts		Parent are expected to purchase school supplies for their children
Field Trips	Variable amounts	Students are charged a bus fee and cost of activity as per trip expenses.	Variable amounts		Charges will vary depending on planned classroom activities. Students who cannot afford this will be covered.

SCHOOL CHARGES for 2026-2027

for C. M. FINCH ELEMENTARY

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
Kindergarten supplies	\$50	School supplies needed throughout the year.	\$50		Optional charge - parents can pick up their own supplies if they prefer.
Agenda	\$10	Agendas for grades 1-6.	\$10		Parents can purchase one on their own if they wish. Students that cannot afford one will have it provided by the school.
Cultural fees	\$10	This is used to offset cultural events offered at the school.	\$10		Students who cannot afford this fee will not be penalized.
CWT	\$30	This fee is set by the district as an insurance fee for usage of iPads, etc. for grade 6 students.	\$30		SD60 Technology - iPad Insurance Program
Field trip fees	\$10	Classroom teachers take their students on field trips.	\$10		Students who cannot afford this fee will not be penalized.
Grade 1-3 Supplies	\$60	School supplies needed throughout the year.	\$60		Students who cannot afford this fee will not be penalized.
Grade 4-6	\$40	ADST/Art Supplies	\$40		Students who cannot afford this fee will not be penalized.

SCHOOL CHARGES for 2026-2027

for CHARLIE LAKE ELEMENTARY

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
Agenda	\$10	Agendas for grades 1-5.	\$10		Students who cannot afford this will be covered by the school. Class specific.
Cultural events	\$5	All students - This is used to offset cultural events offered at the school.	\$5		Students who cannot afford this fee will not be penalized.
Busing - Field Trips	\$5	All students - Classroom teachers take their students on field trips.	\$5		Students who cannot afford this fee will not be penalized.
CWT	\$30	This fee is set by the district as an insurance fee for usage of iPads, etc. for grade 6 students.	\$30		SD60 Technology - iPad Insurance Program
School supplies K- 6	\$45-50	School supplies for the year.	\$45-50		We would like all students to buy their supplies from the school.
ADST Supplies 4 - 6	\$20	ADST - Special Projects	\$20		This would be charged for special projects that students get to take home. Students who cannot afford this fee will not be penalized.
Worsley Ski Hill	\$80	Up to \$80 will be collected to cover rentals, lessons, and lift tickets.	\$80		Applies to specific classes. Students will not be penalized if they cannot afford this fee.
Camp Cameron	\$40-80	Classes that go to Camp Cameron will be charged between \$40 and \$80 to cover costs of food, busing, etc. Classes are expected to fundraise to lower the cost.	\$40-80		Students who cannot afford this charge will not be penalized.

SCHOOL CHARGES for 2026-2027

for CLEARVIEW ELEM-JR SECONDARY

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
School Supplies	\$50	Elementary K-5	\$50		Only for K-5 elementary students. Gr. 6-9 students need to bring their own supplies.
Agenda	\$10	Gr. 1-5 - individual agendas	\$10		For classes that use agendas.
Cultural Performances - applies to all students. K - Gr. 9	\$15	Providing cultural opportunities for all students.	\$15		
CWT	\$30	This fee is set by the district as an insurance fee for usage of iPads, etc. for grade 6 students.	\$30		SD60 Technology - iPad Insurance Program
Shop Fee - Gr. 6-9	\$20	Shop (Gr. 6-9) - Woodwork, metal work, mechanics, etc.	\$20		Supplies for ADST/Shop are expensive, this fee is to support these projects
Cooking Fee Gr. 6-9	\$20	Home Economics (Gr. 6-9) - cooking and taking home the extras.	\$20		Secondary Students in ADST courses - may not run this year. Cost would be for additional projects.
Secondary Charges – Paid Yearly by all Gr. 6-9	\$5	Non-refundable – for lock for their locker.	\$5		
Secondary Caution Charges – All Secondary Students (Paid once only)	\$75	This is a one time charge for all secondary students (will be starting in Gr.6). Receive this back at the end of Gr. 9 if all textbooks are returned and no other damages occur.	\$75		\$75.00 refundable charge returned to student when they graduate from or leave Clearview School. This charge is intended to be used only when the student has outstanding charges (usually textbooks or library books) owing to the school or damages to school property.
Secondary School Supplies Gr. 6-9	\$10		\$10		Basic School Supply Fee to cover pens and pencils, erasers and paper

SCHOOL CHARGES for 2026-2027

for DR. KEARNEY MIDDLE SCHOOL

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
School Fees	\$15	Locker Rental/Cultural Fee	\$15		
Textbook Deposit	\$70	Caution Fees	\$70		Caution fees for books and outstanding fees
Sports Academy	\$450	Hockey Academy Program	\$450		Covers busing, Hockey Canada Fees

SCHOOL CHARGES for 2026-2027

for DUNCAN CRAN ELEMENTARY

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
Cultural Fee	\$15	This is used to offset cultural events offered at the school. Cultural Residencies will be covered in this fee. Students who cannot afford this fee will not be penalized.	\$15		Applies to all students. Community Links or Affordability Fundcovers fees for families that express hardship to pay.
CWT	\$30	This fee is set by the district as an insurance fee for usage of iPads, etc. for grade 6 students.	\$30		SD60 Technology - iPad Insurance Program
Kindergarten School fees	\$45	School supplies needed throughout the year for Kindergarten students only.	\$45		Optional fee for Kindergarten students only. Parents may choose to purchase their own.
Student Agenda	\$10	Grade 1-6 classes	\$10		Daily communication with families to their children's teachers.

SCHOOL CHARGES for 2026-2027

for ECOLE CENTRAL ELEMENTARY

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
Agenda	\$10	Agendas for grades 1-6	\$10		Students who cannot afford this fee will not be penalized.
Cultural Fees	\$10	This is used to offset cultural events offered at the school.	\$10		Applies to all students. Students who cannot afford this fee will not be penalized
School Supplies - Gr. K-3	\$40	Supplies for grades K-3. School supplies needed throughout the year.	\$45	\$5.00	Optional charge - parents can pick up their own supplies if they prefer.
School Supplies - Gr. 4-6	\$45	School supplies for grades 4-6 needed throughout the year.	\$50	\$5.00	Optional charge - parents can pick up their own supplies if they prefer.
CWT	\$30	This fee is set by the district as an insurance fee for usage of iPads, etc. for grade 6 students.	\$30		SD60 Technology - iPad Insurance Program
Quebec Fees	\$2,800	Grade 6 students that will be going on the trip to Quebec	\$2,800		Grade 6 only.
Sports Fees	\$20	Up to \$20 will be collected for extra-curricular sports teams where there is a cost for busing, refs, tournament fees, etc.	\$20		Intermediate Students. Applies to all team participants. Students who cannot afford this fee will not be penalized.
Field Trips	\$10	Up to \$10 will be collected for field trips that classroom teachers want to take their students on.	\$10		Applies to specific classes. Students will not be penalized if they cannot afford this fee.
Worsley Ski Hill	\$60	Up to \$60 will be collected to cover rentals, lessons, bussing, and lift tickets.	\$60		Applies to specific classes. Students will not be penalized if they cannot afford this fee.

SCHOOL CHARGES for 2026-2027

for ELC

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
Locker Fee	\$5	Fee for locker and lock use while at the ELC.	\$5		Students who cannot pay this fee will not be penalized.
Cultural Fee	\$15	Cultural Assemblies and Student Events.	\$15		Students who cannot pay this fee will not be penalized.
Caution Fee	\$70	A deposit to cover any lost books, etc. Fee is transferred to NPSS and is refunded once student leaves or graduates (if they do not have any outstanding amounts due).	\$70		
Camp Cameron	\$30	All students will be participating in Camp Cameron activities. This is for community building, SEL, Science and PHE.	\$30		Students who cannot pay this fee will not be penalized.

SCHOOL CHARGES for 2026-2027

for HUDSON'S HOPE SCHOOL

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
School supplies	\$50	Kindergarten	\$50		All school supplies needed throughout the year. Parents can supply their own if they wish.
School supplies	\$50	Grades 1-6	\$50		All school supplies needed throughout the year. Parents can supply their own if they wish.
Agenda	\$10	Grades 3-6 only	\$10		Students who cannot afford this fee will not be penalized.
Cultural fee	\$15	Cultural performances for students	\$15		Students who cannot afford this fee will not be penalized.
CWT	\$30	This fee is set by the district as an insurance fee for usage of iPads, etc. for grade 6 students.	\$30		SD60 Technology - iPad Insurance Program
Field trip fees	\$10	Classroom teachers take their students on field trips.	\$10		Students who cannot afford this fee will not be penalized.
Lockers	\$7.50	Covers cost of replacing locks.	\$7.50		
Caution fees	\$75	One time charge in grade 7 or when they enter our school.	\$75		Fee is fully refundable at graduation or when they leave our school, providing all textbooks are returned and undamaged.

SCHOOL CHARGES for 2026-2027

for KEY / DISTANCE LEARNING

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
Course Resources	Cost of resources up to \$100 max	This is a deposit and will be returned when the resources are returned to KLC. This deposit is intended to encourage return of the course/program resources. Deposit is for non-consumable paper-based resources only.	\$100		Primary students are loaned materials. The refundable deposit is held against their return.
IT - iPad, Chromebook, Computer	\$100	This is a deposit and will be returned when the resources are returned to KLC. This deposit is intended to encourage return of the course/program resources and offset the cost of repairing any damages.	\$100		KLC very seldom loans technology now. If it is loaned we ask a refundable \$100 deposit against the technology.
Field Trips & Activity Days	Variable amounts	Students are charged a bus fee and cost of activity as per trip expenses.	Variable amounts		Charges will vary depending on planned classroom activities. Students who cannot afford this will be covered.

SCHOOL CHARGES for 2026-2027

for MARGARET MA MURRAY COMMUNITY SCHOOL

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
Agenda	\$10	Agendas for grades 1-6.	\$10		Class specific.
School supplies	\$40	Supplies for grades 1-6 . School supplies needed throughout the year.	\$45	\$5	Optional charge - parents can pick up their own supplies if they prefer.
School supplies	\$50	Supplies for Kindergarten. School supplies needed throughout the year.	\$55	\$5	Includes \$15.00 for tasty treat Tuesday supplies
Cultural events	\$10	All students - This is used to offset cultural events offered at the school.	\$15	\$5	Students who cannot afford this fee will not be penalized.
Busing	\$10	All students - Classroom teachers take their students on field trips.	\$10		Students who cannot afford this fee will not be penalized.
CWT	\$30	This fee is set by the district as an insurance fee for usage of iPads, etc. for grade 6 students.	\$30		SD60 Technology - iPad Insurance Program
Camp Cameron	\$40	Cover costs of the bus, food, etc.	\$40		Students who cannot afford this fee will not be penalized.
Field trip fees	up to \$10	Cover costs incurred for off site field trips.	up to \$15	\$5	students who cannot afford this fee will not be penalized.
Sports Team Fee	up to \$30	to assist with bus costs, tournament fees and referees	\$30		students who cannot afford this fee will not be penalized.

SCHOOL CHARGES for 2026-2027

for NORTH PEACE SECONDARY

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
Caution Fee	\$70	Textbook Caution Fee	\$70		Caution fees for books and outstanding fees
Leadership Fee	\$15	Cultural Fee	\$15		Cultural Assemblies, Student Events, Student Council
Locker Fee	\$5	Locker Rental/locks	\$5		

SCHOOL CHARGES for 2026-2027

for PRESPATOU ELEM-SECONDARY

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
Agenda	\$0	Agendas for Grades 1-7 - Class Specific	\$10	\$10	**Currently not being charged**
Cultural Events	\$0	This is used to offset cultural events offered at the school. Students who cannot afford this fee will not be penalized.	\$10	\$10	**Currently not being charged**
Field Trips	\$10	Up to \$10 will be collected for field trips that classroom teachers want to take their students on. Students will not be penalized if they cannot afford this fee.	\$10		Applies to specific classes and specific field trips.
Camp Cameron	\$40-80	Classes that wish to go to Camp Cameron will be charged between \$40-80 to cover the costs of the long bus ride, food etc. Students who cannot afford this fee will not be penalized. Classes are expected to fundraise to lower the cost.	\$40-80		Applies to specific classes.
Worsley Ski Hill	\$65	Up to \$65 will be collected to cover rentals, lessons, and lift tickets.	\$65		Grade 8 to 12
CWT	\$30	This fee is set by the district as an insurance fee for usage of iPads, etc. for grade 6 students.	\$30		SD60 Technology - iPad Insurance Program
Sports Teams	\$10	Up to \$10 will be collected for extra-curricular sports teams where there is a cost for busing, refs, tournament registration, etc. Students who cannot afford this will not be penalized.	\$10		Applies to participants of sports teams.
Secondary Caution Charges - All Secondary Students (Pd once only)	\$50	\$50.00 refundable charge returned to student when they graduate from or leave Prespatou School. This charge is intended to be used only when the student has outstanding charges (usually textbooks, library books or chromebooks) owing to the school or damages to school property.	\$50		Secondary - **Currently not being charged**
Shop Classes	Various	Cost of materials needed by a student to build the projects of their choice beyond those that the school will provide. These charges must be paid prior to a project being started.	Various		Secondary
Food Classes	Various	Cover food costs when food is fed directly to the student.	Various		Secondary

SCHOOL CHARGES for 2026-2027

for ROBERT OGILVIE ELEMENTARY

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
Cultural Fee	\$12	Used to offset cultural events offered at the school.	\$12		
Grades 1-6 Agenda	\$10	Student agendas.	\$10		Applies to Grades 1-6 students
CWT	\$30	This fee is set by the district as an insurance fee for usage of iPads, etc. for grade 6 students.	\$30		SD60 Technology - iPad Insurance Program
Field Trips	\$20	Up to \$20 per field trip may be collected to cover the cost of field trips. This will offset the cost of the bus and participation fees.	\$20		Students who cannot afford this charge will not be penalized. Classes may need to fundraise.
School Teams	\$30	Up to \$30 per team will be collected for participation on school teams. This fee to be used for referees, busing, entry fees, etc.	\$30		Students and the ability to pay will be reviewed on an individual basis and may still be allowed to participate if this fee is not paid.
Camp Cameron	\$50-80	Classes that go to Camp Cameron will be charged between \$50 and \$80 per student to cover costs of food, busing, etc. Classes are expected to fundraise to lower the cost.	\$50-80		Students who cannot afford this charge will not be penalized. The class may need to do some fundraising.
Worsley Ski Hill	\$80	Up to \$80 will be collected to cover rentals, lessons, and lift tickets.	\$80		If this is a class activity students who cannot afford this charge will not be penalized. The class may need to do some fundraising. If it is an optional activity, the fee will need to be paid.

SCHOOL CHARGES for 2026-2027

for TECHNOLOGY SERVICES

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
CWT	\$30	This fee is set by the district as an insurance fee for usage of iPads, etc. for grade 6 students.	\$30		SD60 Technology - iPad Insurance Program

SCHOOL CHARGES for 2026-2027

for TAYLOR ELEMENTARY

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
Kindergarten supplies	\$40	School supplies needed throughout the year.	\$40		Optional charge - parents can pick up their own supplies if they prefer.
Grade 1-6 supplies	\$45	School supplies needed throughout the year.	\$45		Optional charge - parents can pick up their own supplies if they prefer.
Cultural fees	\$5	This is used to offset cultural events offered at the school.	\$5		Students who cannot afford this fee will not be penalized.
CWT	\$30	This fee is set by the district as an insurance fee for usage of iPads, etc. for	\$30		SD60 Technology - iPad Insurance Program
Bussing	\$10	This charge helps to offset the cost of any bussing for field trips.	\$10		Students who cannot afford this fee will not be penalized.
Camp Cameron	\$40	Cover costs of the bus, food, etc.	\$40		Students who cannot afford this fee will not be penalized.
Worsley Ski Hill	\$60	Up to \$60 will be collected to cover rentals, lessons, and lift tickets.	\$60		Applies to specific classes. Students will not be penalized if they cannot afford

SCHOOL CHARGES for 2026-2027

for UPPER HALFWAY ELEM-JR SECONDARY

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
K – Grade 3 Supplies	\$30	Optional charge – families can purchase student supplies if they wish.	\$30		Contact the school for a supply list.
Grade 4 - 10 Supplies	\$35	Optional charge – families can purchase student supplies if they wish.	\$35		Contact the school for a supply list.
CWT	\$30	This fee is set by the district as an insurance fee for usage of iPads, etc. for grade 6 students.	\$30		SD60 Technology - iPad Insurance Program
Field Trip Fee	\$10	Applies to all students.	\$10		

SCHOOL CHARGES for 2026-2027

for UPPER PINE ELEM-JR SECONDARY

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
Primary School Supplies (K-Gr 3)	\$45	School supplies needed throughout the year.	\$45		
Intermediate Classroom Supplies (Gr 4-8)	\$15	Used to offset cost of supplies used by students that are provided by the school.	\$15		
Cultural Fees	\$15	Used to offset cost of cultural events offered at the school.	\$15		Students who cannot afford this fee will not be penalized
Gr 8 Caution Fees	\$0	Used to offset costs of replacing lost textbooks.	\$0		No longer collecting Caution Fees
Lock Fees	\$0		\$0		No longer collecting lock fees as the students don't use locks any more.
CWT	\$30	This fee is set by the district as an insurance fee for usage of iPads, etc. for grade 6 students.	\$30		SD60 Technology - iPad Insurance Program
Field Trip Fees	\$10	Used to offset cost of field trips that classroom teachers wish to take their students on.	\$10		Classes will fundraise, but if they are short funds, there will be a small charge to cover costs. Applies to specific classes. Students who cannot afford this fee will not be penalized.
Worsley Ski Hill	\$80	Up to \$80 will be collected to cover rentals, lessons, and lift tickets.	\$80		Applies to specific classes. Students will not be penalized if they cannot afford this fee.
Camp Cameron	\$60	Classes that go to Camp Cameron will be charged between \$40 and \$80 to cover costs of food, busing, etc. Classes are expected to fundraise to lower the cost.	\$60		Students who cannot afford this charge will not be penalized.

SCHOOL CHARGES for 2026-2027

for WONOWON ELEMENTARY

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
K – Grade 3 Supplies	\$40	Optional charge – families can purchase student supplies if they wish.	\$40		Contact the school for a supply list.
Grade 4 - 6 Supplies	\$45	Optional charge – families can purchase student supplies if they wish.	\$45		Contact the school for a supply list.
Grade 7-9 Supplies	\$30	Optional charge – families can purchase student supplies if they wish.	\$30		Contact the school for a supply list.
Field Trip/Cultural Fee	\$10	Applies to all students.	\$10		
CWT	\$30	This fee is set by the district as an insurance fee for usage of iPads, etc. for	\$30		SD60 Technology - iPad Insurance Program

A wide-angle photograph of an airport tarmac at sunset. The sky is filled with soft, golden light and scattered clouds. In the foreground, a red airplane is being serviced by a white ground support vehicle. A jet bridge is connected to the aircraft. In the background, other planes and airport buildings are visible under the twilight sky. A large green circular graphic is partially visible in the top right corner.

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Mr. Brian Campbell
District Principal of Careers and International Education
10112-105 Avenue
Fort St. John, British Columbia
Canada V1J 4S4

Dear Mr. Campbell,

I am writing this letter for your consideration and conceptual approval of an international trip I would like to plan and organize for my students at Prespatou School.

My proposed trip would take place in New York City, March 18 - 22, 2027. I would offer this trip to my students in Grade 10 and above, also making it available to the Grade 12 students who will have graduated by that time. Tentative costs are as follows:

Flight (FSJ to NY with layovers in Vancouver and Toronto)	\$1400/person
Hotel (TRYP by Wyndham)	\$450/person
(These above costs are fixed and reserved through a travel agent)	
NY Sightseeing pass	\$300 approx
Food	\$300 approx
Insurance (including \$45 for CAP Tripside Assistance Plan)	\$300 approx
<u>Shopping/Souvenirs</u>	<u>at parent discretion</u>
Total	\$2750 approx

Specific curricular objectives that I would link to this trip include the following:

SS10: Canadian autonomy/relationship with the US
Canadian identity

SS11: Understanding diversity and complexity in one culture enhances understanding in others
Decision making in urban planning requires balancing political, economic, social, and environmental factors.

Other curricular objectives that could be linked include the following:

Theatre Production 11: dramatic elements, technologies, vocabulary, skills, and symbols

Theatre Production 11: roles of performers, crew, and audience

My tentative program/itinerary is as follows:

- March 18th arrive NYC later in the evening, once settled in hotel, go to Top of the Rock to take in first views of the city
- March 19th
 - Morning go to 9/11 memorial grounds - view the monuments there, visit the museum (*learning activities - photo journals, written journals, written reflections, potential to create their own memorial once returned to classroom*)

- Afternoon explore the neighbourhoods around the 9/11 memorial - like Wall Street, Battery Park, etc.. to observe and enjoy the area.
- Evening visit Times Square - just to soak in the atmosphere. Potential to reflect on urban planning, but this is more for experiencing what a big city has to offer
- March 20th
 - Morning go to Empire State Building - view from the top, and also visit the museum that is located within. (*learning activities - photo journals, reflections on urban planning and how skyscrapers changed landscape, also the technical aspects of building one*)
 - Afternoon go to the MET - spend some time wandering the museum, taking in the sights. (*learning activities - there will easily be a way to incorporate the visit into the curricular objectives, I just need to do a bit more research on what is in the museum itself*)
 - Evening wander through Little Italy/Chinatown - enjoy the sites, enjoy the different cuisines, enjoy the culture. (*learning activities - reflections on the culture/food, reflections on cultural diversity*)
- March 21st
 - Full Day Hop On Hop Off Bus Tour - a great way to see all of New York, while also making stops where we want. (*learning activities - adding to photo journal, written reflections*)
 - Evening - (optional) Broadway Show. For those who have the funds and want to, go to a Broadway show. For those who don't, either revisit Times Square, or plan something else (this is dependent on who can do what)
- March 22nd
 - Return home

I have already done some preliminary research and preparation for this trip. I have contacted a travel agent and secured the flights and the hotels, and once we have the go ahead, I will be able to secure the insurance through the agent as well. As far as the sites to visit, I've done a lot of research into the city sightseeing passes that are available, and I think that is the best way to go. It provides several options and great discounts, and makes it much easier to plan. I have also done research into the subway passes, and believe this is the most economical way to get around.

As far as celebrating post-trip, it will be easy enough to secure some time at the school to share what we did. Last time the forest fires got in the way of doing a major celebration, but the students did put together a book of photos and memories, which they then gifted to me. It was a lovely, thoughtful gesture, and also showed me what they learned, remembered, and enjoyed from the trip.

For an evaluation of the field trip, I would simply ask students to do a final reflection. Things that worked, things that didn't, that type of thing. And for sharing, I am happy to share that feedback with whoever needs it.

In conclusion, I think this is a great opportunity for Prespatou students. Not many of them get the chance to travel, and by providing this for them now, I hope to bring a little more diversity and a little more open mindedness into their world views. It was a valuable experience when I did it in 2024, and I look forward to the opportunity to bring a new group of students to New York. Thank-you for your consideration, and I am happy to discuss any of these points in further detail with you.

Jessica Dmytruk



SCHOOL DISTRICT NO. 60 (PEACE RIVER NORTH)

OUT-OF-DISTRICT SPORTS / FIELD TRIPS 2025-2026

FOR BOARD APPROVAL

JANUARY - JUNE 2026

SCHOOL: BERT BOWES MIDDLE SCHOOL

Sports/Activity & Grade/Team:	Dates of Travel	Destination	Transportation	Description of Activities: (names of chaperones, dates & description of activities) Description of Sports: (name of coach, chaperones & locations)
Grande Prairie Track Meet	May 9, 2026	Grande Prairie	School Bus	Day Trip to GP College track; approximately 25 Grade 7-9 students Leaving BBMS at 5AM & returning the same afternoon around 3PM Chaperone: Angela Fuller <i>* Superintendent's approval by email May 4, 2026</i>
Track and Field Provincials	June 2-5, 2026	Langley BC	Airplane	Chaperones: Tyson Collier & Megan Bell Hotel: TBD (once information is released & number of qualifiers is known after Zones in PG May 13 & 14, 2026) Travelling with NPSS



SCHOOL DISTRICT NO. 60 (PEACE RIVER NORTH)

OUT-OF-DISTRICT SPORTS / FIELD TRIPS

May to June

FOR BOARD APPROVAL

SCHOOL: North Peace Secondary

Sports/Activity & Grade/Team:	Dates of Travel	Destination	Transportation	Description of Activities: (names of chaperones, dates & description of activities) Description of Sports: (name of coach, chaperones & locations)
Badminton (Grade 10-12)	May 23, 2026	Dawson Creek, BC	School Bus	Badminton Year End Tournament Coaches: Cat Imray & Andrew Ly (All SD 60 Staff) DCSS is hosting a play day tournament. We will have about 25-30 students attending
Golf (Provincials) (Grade 10-12) (5 athletes)	June 2-4, 2026	Langley BC	Flight and Rental Van	If the team qualifies in Zones May 19-21, they would travel to compete at provincials. Coaches/ Chaperone: Phil Hiscock Hotel TBD Flights would need to be booked, and a rental van



SCHOOL DISTRICT NO. 60 (PEACE RIVER NORTH)

OUT-OF-DISTRICT SPORTS / FIELD TRIPS

May to June 2026

FOR BOARD APPROVAL

SCHOOL: North Peace Secondary

Sports/Activity & Grade/Team:	Dates of Travel	Destination	Transportation	Description of Activities: (names of chaperones, dates & description of activities) Description of Sports: (name of coach, chaperones & locations)
Outdoor Ed Hike & Camping trip (20 students)	May 29 & 30, 2026	Tumbler Ridge, Bergeron Trail Head	School Bus (depart 9:00 a.m. on May 29th) (return 3:00 p.m. on May 30th)	Students will camp at the trail head for Bergeron Trail. There are two trails they will hike one each day in Tumbler Ridge. Staff Rep: Scott Hyde Non Staff: Matthew Cheesman (UBC Student CFE), Dustin Stirling (Pending CRC), Levi Jackson (CRC approved), Roxanne McInnes (CRC -approved) High Risk Meeting at the beginning of the semester, and parent calls go out this week for anyone who missed the meeting. All high risk forms submitted will be in prior to the trip.

<p>Outdoor Ed Canoe & Camping</p> <p>(8 students)</p>	<p>June 6 & 7, 2026</p>	<p>Blackfoot Regional park via Peace River, AB</p>	<p>School Bus</p> <p>(depart 9:00 a.m. on June 6th)</p> <p>(return 4:00 p.m. on June 7th)</p>	<p>A group of students will be taking off via canoe at Taylor Boat Launch and traveling to Blackfoot regional park to camp for an evening.</p> <p>Staff Rep: Scott Hyde Non- Staff : Levi Jackson & Roxanne McInnes All CRC's are in system</p> <p>High Risk Meeting at the beginning of the semester, and parent calls go out this week for anyone who missed the meeting. All high risk forms submitted will be in prior to the trip.</p> <p>Prior tasks completed to be able to go on the trip include Swimming Test at Pool on May 22 Canoe Rescue Test at Pool on May 22 Paddling Course on Charlie Lake June 4</p> <p>Scott Hyde is a certified Lifeguard, and waterfront lifeguard, lake water leader certification and standard first aid CPR-C</p>
<p>Science Classes</p> <p>(15 students)</p>	<p>May 29, 2026</p>	<p>WAC Bennett Dam & Dinosaur Lake & Peace Dam</p>	<p>School Bus</p>	<p>One day trip to visit the dam Teachers: Cat Imray Students will be doing an ecological find and lesson.</p>

School District #60

Operating Financial Report - July 1, 2025 to April 30, 2026

Operating Revenue	2025/26		% of budget received	# of Months	Expected %	Explanations
	Actual Spending	Amended Budget				
Ministry of Education Grants	\$ 67,065,655	\$ 83,800,468	80.0%	12	83%	Payments from Ministry will start to align as the year goes on; Alignment is beginning
LEA Revenue	-\$ 860,714	-\$ 1,075,893	80.0%	10	80%	On Track
Provincial Grants - SAT	\$ 101,266	\$ 121,524	83.3%	12	83%	On Track
Offshore Tuition	\$ 459,599	\$ 591,874	77.7%	10	80%	Slightly lower than expected
Childcare Fees	\$ 752,825	\$ 962,000	78.3%	10/12	82%	Slightly lower than expected
Alberta Students, DL, 3rd Party Billings	\$ 51,196	\$ 51,196	100.0%	10	100%	Complete
Miscellaneous Revenue	\$ 375,153	\$ 227,465	164.9%	12	83%	This includes miscellaneous funds that come into the District and ITA funds, insurance proceeds, and Skills BC funds; varies throughout the year;
Rentals	\$ 119,499	\$ 144,889	82.5%	10/12	82%	Includes Daycare Rental, Teacherage Rentals, Cameron Lake Rentals & Indigenous Rent and SWIS rent
Interest	\$ 366,313	\$ 425,000	86.2%	12	83%	Interest rates for end of March 2026 is 2.45%; higher than expected;
Total Operating Revenue Before LEA Adjustment	\$ 68,430,792	\$85,248,523	80.3%			
LEA Revenue	\$ 860,714	\$ 1,075,893	80.0%	10	80%	On Track
Total Operating Revenue	\$69,291,506	\$86,324,416	80.3%			

Operating Expense	2025/26		% of budget expended	# of Months	Explanations	
	Actual Spending	Preliminary Annual Budget				
Salaries						
Teachers	26,496,066	32,341,173	81.9%	10	80%	On track; higher than expected as this now includes the 3% wage increase
Principals and Vice-Principals	4,848,632	5,852,419	82.8%	12	83%	On Track
Educational Assistants	5,319,368	6,855,286	77.6%	10	80%	Slightly lower than expected
Support Staff	7,490,762	9,782,345	76.6%	10/12	82%	Slightly lower than expected
Other Professionals	1,962,675	2,387,936	82.2%	12	83%	On Track
Substitutes (TOC's)	1,891,230	2,314,536	81.7%	10	80%	Slightly higher than expected
Total Salaries	48,008,733	59,533,695	80.6%			
Employee Benefits	10,122,209	14,610,467	69.3%	10/12	82%	Lower than expected but starting to see alignment; CPP, EI and WCB are maxed out for many staff
Total Salaries and Benefits	\$58,130,942	\$74,144,162	78.4%			
Services and Supplies	8,461,462	13,091,129	64.6%	12	83%	Purchases vary through year
Total Operating Expenses	\$66,592,404	\$87,235,291				
Capital Purchases (Operating)	\$382,969	\$490,585	78.1%	12	83%	Purchases vary through year
Total Operating Expenses and Capital Purchases	\$66,975,373	\$87,725,876				
Operating Net Revenue (Expense)	\$2,316,133	-\$1,401,460				
Application of Reserves to Date	\$522,725	\$1,401,460	37.3%	12	83%	
Operating Net Revenue (Expense) After Surplus Allocation	\$2,838,858	\$0				

Notes

Majority of unspent funds are in supplies and benefits and alignment should occur by the end of the year

Submission Summary

Submission Summary:	AFG 2026/2027 2026-05-15 MAIN - K12
Submission Type:	Expenditure Plan
School District:	Peace River North (SD60)
Open Date:	2026-04-07
Close Date:	2026-05-15
Submission Status:	Submitted

Submission Category	Sum Total Project Cost
AFG	\$2,191,351
Total	\$2,191,351

AFG							
Project Number	Existing Facility?	Facility/Site	Project Type	VFA Requirement #	SD Project ID	Project Description	Total Project Cost
174024	Yes	Baldonnel Elementary	Exterior Wall Systems (AFG)			Retire Skylight due to failure and replace with roof	\$34,332
174026	Yes	Baldonnel Elementary	Asbestos Abatement (AFG)			Floor abatement as end of life	\$18,311
174027	Yes	Baldonnel Elementary	Interior Construction (AFG)			Flooring Replacement	\$12,589
174382	Yes	Bert Bowes Middle School	HVAC (AFG)			HVAC upgrades	\$75,531
174401	Yes	Bert Bowes Middle School	Electrical (AFG)			Fire alarm replacement	\$286,103
174031	Yes	Clearview Elementary Jr Secondary	Site Upgrades			Dugout Aeration to improve water quality	\$57,221
174059	Yes	Duncan Cran Elementary	Asbestos Abatement (AFG)			Abatement of flooring throughout the school	\$100,022
174060	Yes	Duncan Cran Elementary	Interior Construction (AFG)			Flooring replacement	\$114,441
174030	Yes	Ecole Central Elem School Of The Arts	Exterior Wall Systems (AFG)			Window replacement for energy conservation	\$205,986
174063	No	Facilities Building	Interior Construction (AFG)			Creation of a heated storage space	\$26,894
174065	No	Indigenous Education Center	Exterior Wall Systems (AFG)			Floor is failing due to water under the building; supports have to be reinforced and ground reworked for water drainage and flow.	\$228,883

Submission Summary

174067	Yes	Margaret Ma Murray Community School	Electrical (AFG)		Lighting replacement due to unsupported lighting controls	\$62,943
174032	No	Multiple Locations	Plumbing (AFG)		Hot water and mixing valves at eye wash stations/showers	\$34,332
174045	No	Multiple Locations	Exterior Wall Systems		Access to buildings adjustment	\$292,558
174078	No	Multiple locations	Accessibility Upgrades		Sidewalk repairs through the District	\$102,997
174079	Yes	North Peace Secondary	HVAC (AFG)		HVAC Controls upgrade	\$44,336
174385	Yes	North Peace Secondary	Interior Construction (AFG)		Theater room floor replacement end of life	\$28,954
174073	Yes	Prespatou Elem-Secondary	Plumbing (AFG)		Upgrade of water cistern system	\$41,142
174080	Yes	Prespatou Elem-Secondary	Asbestos Abatement (AFG)		Flooring abatement; end of life	\$7,639
174081	Yes	Prespatou Elem-Secondary	Interior Construction (AFG)		Flooring replacement in hallway	\$94,408
174384	Yes	Prespatou Elem-Secondary	HVAC (AFG)		HVAC Controls upgrade	\$22,888
174399	No	Prespatou/The Key	Accessibility Upgrades		Barrier Free Door operators	\$29,904
174074	Yes	Robert Ogilvie Elementary	Site Upgrades		Parking lot gravelling and grading	\$40,054
174075	Yes	Upper Pine Elem-Jr Secondary	Site Upgrades		Remove cistern from beneath building to exterior of building; rectify water issues at site	\$228,883
Submission Category Total:						\$2,191,351

Bert Ambrose Room Expansion Project 2026:

Project Discription


Current 30 Spaces - project will add 24 new spaces - needed due to large waitlist enrollement.

Type of license: School Aged Care on School Grounds (SCASG) Board Operated



School Broad Operated - Shared Space

Opening for September 2026 - Before and After School Care

Will offer NID/School Closure Full Day Programing as a secondary location if needed

Item	Discription	Price	Link to Item	Image
Reno's to Room				
Cupboard and Hooks	Removal and replacement of cupboards and hook area in the current room (updated and more cupboard space added) Removal of large stading cupboard for the fridge. Flooring may need to be patched.	\$1,500.00		Facilities Work Order
		\$1,500.00		
Tech/ Safety for Room				
Ipad	2 x 11" Apple iPad. \$463.14 + taxes If you decide you want to add the 3-Yr AppleCare+ this is your decision. Last pricing I had on this was \$108 + taxes.	\$926.28		Tech Work Order
Ipad Case	2 x 11" iPad cases. These prices range from \$20 - \$100 depending on what type of protection you are wanting. If you are wanting a simple case like we use for our CWT iPads, these are around the \$20 mark, but provide a minimal protection. If you are wanting a more rugged, "tough" case, those are higher priced and are usually in the \$50-\$80 range. Colors not available for you will be Green or Blue as these are the designated colors for CWT owned iPads.	\$200.00		Tech Work Order
Locks for Cleaning supply cupboard	Having to add locks to the cleaning supply cupboard for licensing standards	\$200.00		Facilities Work Order
Teacher Tech Station / Sign in Desk	This Mobile Podium is designed to take organization on-the-go, with locking casters for mobility and locking doors for security. Includes four adjustable shelves and an additional locked drawer behind locked cabinet doors.	\$1,182.56	School Speciality Flaghouse	
		\$2,508.84		

Kitchen Space				
Standard Sized Fridge	Midea 18 Cu. Ft. Top-Freezer Refrigerator - MRT18S4AWW	\$599.00	Brick	
Rolling Snack Prep/ Storage Cart	VEVOR Stainless Steel Work Table with Wheels 24 x 30 Prep Table with casters Heavy Duty Work Table for Commercial Kitchen Restaurant	\$88.90	Amazon	
		\$687.90		
Furniture for Room				
Folding Shelving with wheels	16-Compartment Mobile Folding Storage Unit. Deep. 38" High	\$1,579.99	Quality Classroom	
Medium Tall Basket Storage	Medium Woven Set of 4 Tall Baskets for storage unit	\$109.95	Quality Classroom	
Small Basket Storage	Set of 5 small baskets for storage unit	\$145.90	Quality Classroom	
Large Basket Storage	Set of 3 large baskets for storage unit	\$162.95	Quality Classroom	
Indigenous Inspired Meeting Table	MityBilt First Nations Medicine Wheel Tables, Crescent (Set of Four)	\$2,778.00	Brodart	
Chairs	Stackable School Chairs	\$899.90	Scholars Choice	
Child Size Couch	DESIGNED TO GROW WITH YOUR CHILD: Includes four optional wooden legs that generously raise the seat by 2 inches—ideal for adapting to growing toddlers without disrupting their flexible seating comfort.	\$399.99	Quality Classroom	
Rug	Oval 78" x 10'9" Adorned with Coast Salish-style artwork of animal symbolism that features the orca, wolf, thunderbird, eagle, moon, owl, raven, beaver, salmon, bear, sun, and frog.	\$637.95	Quality Classroom	
Teepee	Monobeach Teepee Tent for Kids Foldable Children Play Tent for Girl and Boy with Carry Case 4 Poles White Canvas Playhouse Toy for Indoor and Outdoor Games (White)	\$57.99	Amazon	
Cushions	Cozy Pillows 6-Piece Set	\$349.99	Education Station	

Tuff Tray (Sensory play)	Create immersive small world setups that captivate young minds. Whether it's a miniature farm, a bustling cityscape, or a fairy garden	\$49.99	Scholars Choice	
Tuff Tray Stand	This versatile stand fits securely together to hold the Tuff Tray at three adjustable heights, catering to a wide range of activities and ages. Can be used indoors or outdoors	\$99.99	Scholars Choice	
		\$7,272.59		
Total capital costs and furniture		\$11,969.33		

School District Letterhead

In accordance with provisions under section 142 (4) of the *School Act*,
the Board of Education of School District No. *00* (*School District name*)
hereby approves the proposed Capital Plan (Child Care Capital Programs) for
2026/27, as provided on the Capital Plan Summary for 2026/27 submitted to the
Ministry of Infrastructure.

I hereby certify this to be a true copy of the resolution for the approval of the
proposed Capital Plan (Child Care Capital Programs) for 2026/27 adopted by the
Board of Education,

on this the ~~00~~¹⁹ day of *Month* 2026

Secretary-Treasurer Signature

Secretary-Treasurer Name



School District No. 60

Peace River North

10112 – 105 Avenue, Fort St. John, British Columbia V1J 4S4 Phone: (250) 262-6000

OFFICE OF THE SECRETARY-TREASURER

DISTRICT ADMINISTRATION OFFICE

In accordance with provisions under section 142 (4) of the *School Act*, the Board of Education of School District No. 60 (*Peace River North*) hereby approves the proposed Capital Plan (Child Care Capital Programs) for 2026/27, as provided on the Capital Plan Summary for 2026/27 submitted to the Ministry of Infrastructure.

I hereby certify this to be a true copy of the resolution for the approval of the proposed Capital Plan (Child Care Capital Programs) for 2026/27 adopted by the Board of Education,

on this the 19th day of May 2026.

Secretary-Treasurer Signature

Angela Telford

Secretary-Treasurer Name



**APPOINTMENT OF CHIEF ELECTION OFFICER
AND
DEPUTY CHIEF ELECTION OFFICER**

THAT pursuant to Section 58(1) and (2) of the *Local Government Act*, Londa Livingstone be appointed Chief Election Officer for conducting the 2026 school board trustee election with power to appoint other election officials as required for the administration and conduct of the 2026 school board trustee elections.

AND THAT Angela Telford be appointed Deputy Chief Election Officer for the 2026 school board trustee elections.

Londa Livingstone

Angela Telford

Date

SCHOOL DISTRICT NO. 60 (PEACE RIVER NORTH)
Board of Trustees Meetings 2026-2027

DATE	MEETINGS	START TIME
August 24 (<i>Tentative</i>)	<i>Regular (Public) Board Meeting</i> In-Camera Board Meeting	5:30 p.m. Following Regular Mtg.
September 21	<i>Regular (Public) Board Meeting</i> In-Camera Board Meeting	5:30 p.m. Following Regular Mtg.
October 5 <i>Hudson's Hope</i>	Trustee Meetings (closed) <i>Regular (Public) Committee of the Whole Meeting</i>	1:00 p.m. 2:30 p.m.
October 19	<i>Regular (Public) Board Meeting</i> In-Camera Board Meeting	5:30 p.m. Following Regular Mtg.
November 2 <i>(Bert Ambrose Elementary)</i>	Trustee Meetings (closed) Trustee Oath of Office <i>Regular (Public) Committee of the Whole Meeting</i>	1:00 p.m. 2:30 p.m.
November 16	<i>Regular (Public) Board Meeting</i> In-Camera Board Meeting	5:30 p.m. Following Regular Mtg.
December 7 <i>(Taylor Elementary)</i>	Trustee Meetings (closed) <i>Regular (Public) Committee of the Whole Meeting</i>	1:00 p.m. 2:30 p.m.
December 14	<i>Regular (Public) Board Meeting</i> In-Camera Board Meeting	5:30 p.m. Following Regular Mtg.
<i>Christmas Vacation: December 21, 2026 – January 1, 2027; Schools re-open January 4, 2027</i>		
January 11 <i>(Board Office)</i>	Trustee Meetings (closed) <i>Regular (Public) Committee of the Whole Meeting</i>	1:00 p.m. 2:30 p.m.
January 18	<i>Regular (Public) Board Meeting</i> In-Camera Board Meeting	5:30 p.m. Following Regular Mtg.
February 1 <i>(Anne Roberts Young Elementary)</i>	Trustee Meetings (closed) <i>Regular (Public) Committee of the Whole Meeting</i>	1:00 p.m. 2:30 p.m.
February 16 (<i>Tues</i>)	<i>Regular (Public) Board Meeting</i> In-Camera Board Meeting	5:30 p.m. Following Regular Mtg.
March 1 <i>(Ecole Central Elementary)</i>	Trustee Meetings (closed) <i>Regular (Public) Committee of the Whole Meeting</i>	1:00 p.m. 2:30 p.m.
March 8	<i>Regular (Public) Board Meeting</i> In-Camera Board Meeting	5:30 p.m. Following Regular Mtg.
<i>Spring Vacation: March 15 – March 25, 2027; Schools re-open March 30, 2027</i>		
April 5 <i>(CM Finch Elementary)</i>	Trustee Meetings (closed) <i>Regular (Public) Committee of the Whole Meeting</i>	1:00 p.m. 2:30 p.m.
April 19	<i>Regular (Public) Board Meeting</i> In-Camera Board Meeting	5:30 p.m. Following Regular Mtg.
May 3 <i>(Margaret Ma Murray Community School)</i>	Trustee Meetings (closed) <i>Regular (Public) Committee of the Whole Meeting</i>	1:00 p.m. 2:30 p.m.
May 17	<i>Regular (Public) Board Meeting</i> In-Camera Board Meeting	5:30 p.m. Following Regular Mtg.
June 7 <i>(Facilities)</i>	Trustee Meetings (closed) <i>Regular (Public) Committee of the Whole Meeting</i>	1:00 p.m. 2:30 p.m.
June 21	<i>Regular (Public) Board Meeting</i> In-Camera Board Meeting	5:30 p.m. Following Regular Mtg.

Location - if not indicated above, meetings will be held at the District School Board Office
Committee of the Whole Meetings - held the first Monday of each month, with the above noted exceptions, because of statutory holidays and holiday breaks (please note locations indicated above)
Regular Board Meetings - held the third Monday of each month, with the above noted exceptions because of statutory holidays and holiday breaks. All Regular Board Meetings will be held at School Board Office.



BOARD OF EDUCATION
School District No. 60
(Peace River North)

5000 Health and Safety

5007 District Health and Safety Committee

Adopted: 2001-09
Revised: 1992-08; 1995-04; 1998-12; 2001-06
Reviewed: 2026-01

Reference: District Joint Health and Safety Committee Terms of Reference (District Website)

Policy

A District Health and Safety Committee shall be established. **It is a committee made up of worker and employer representatives who collaboratively and cooperatively consult and plan to address health and safety topics, issues and opportunities in support of the district's occupational health and safety program.**

Guidelines/Principles:

Regulations

1. The District Health and Safety Committee will consist of persons representing all worker groups:
 - Two (2) individuals from CUPE Local 4653
 - Two (2) individuals from Peace River North Teachers' Association.
 - One (1) Administrative Officer Representative
 - One (1) Trustee.
 - ~~One (1)~~ **Safety Supervisor/Manager or designate**
 - Secretary-Treasurer [or designate]
 - **The District will provide a Recording Secretary who will be a non-voting attendee of the committee whose sole responsibility is the meeting minutes.**

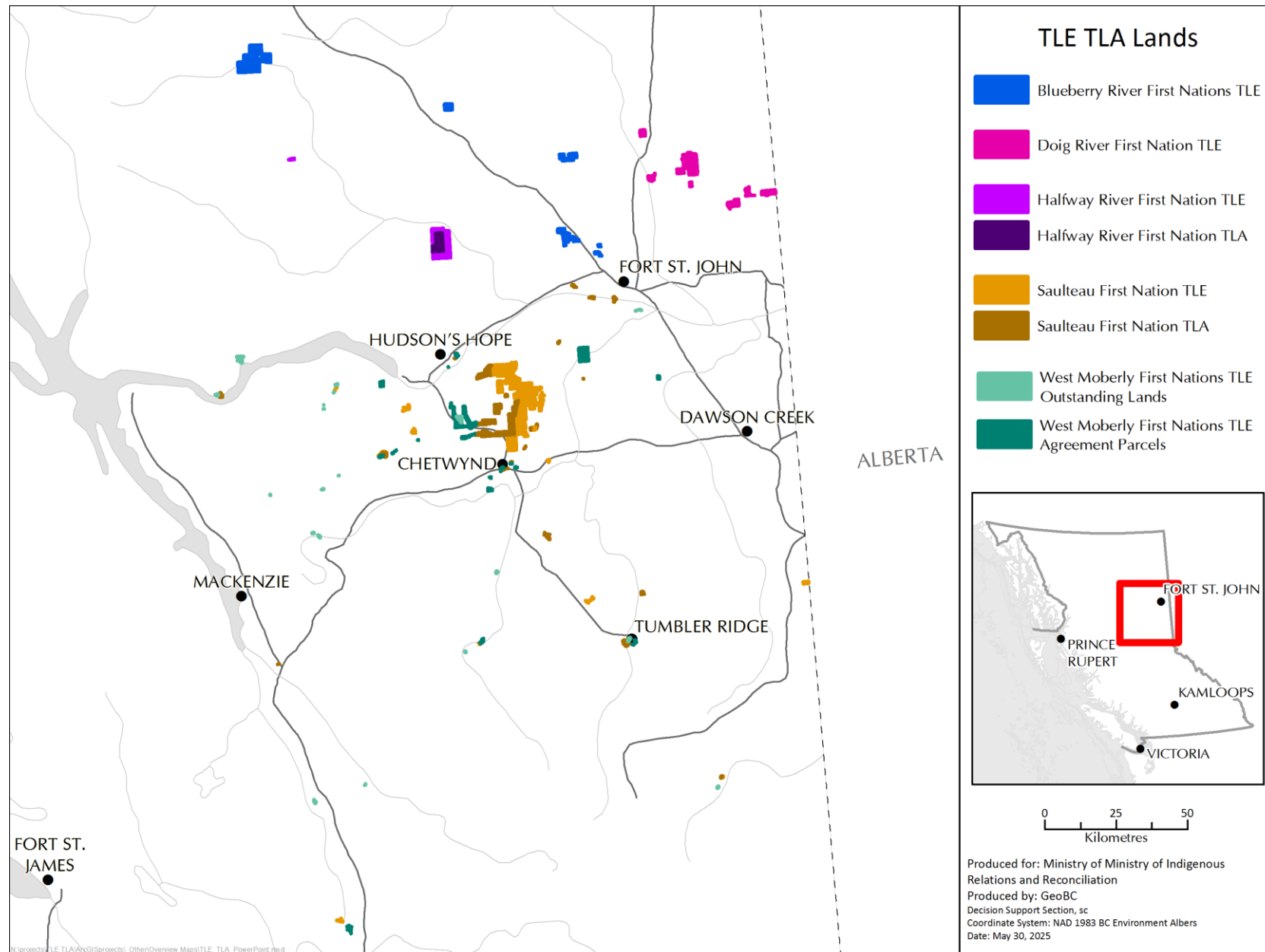
2. ~~Each member will sit on the committee for a two (2) year term except the Secretary-Treasurer [or designate] and the Supervisor of Safety Services who will be standing members. Committee members representing each Union group shall~~

~~commence their two-year term in alternating years. Committee members representing the Administrative Officers and the Trustees shall commence their two-year term in alternating years.~~

2. The District Health and Safety Committee will meet the second Thursday of October, January and April. Copies of the minutes of the meetings of the District Health and Safety Committee will be sent to:
 - ~~Prevention Services Department of WorkSafeBC.~~
 - The Board of School Trustees, School District No. 60;
 - ~~Labour Organization involved;~~
 - **Peace River North Teachers' Association**
 - **CUPE Local 4653**
 - All work sites

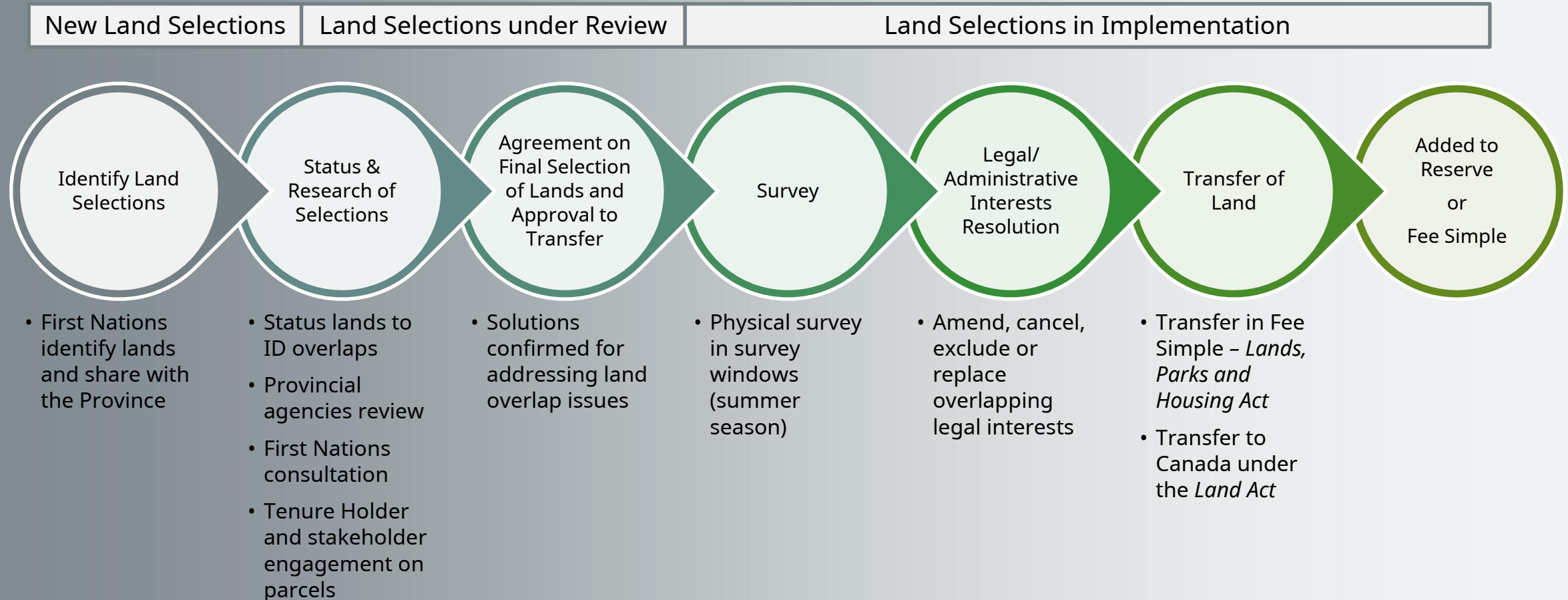
3. Where general training is required, the ~~Supervisor of Safety Services~~ **Safety Manager**, after consulting with the District Joint Health and Safety Committee Members, will approach people to conduct the training.

TLE & TLA Land Transfers Overview



Parcels have a buffer (so they will be visible) and appear larger than actual size

Land Transfer Process



Transferred / Up Next

Blueberry River

- Charlie Lake 1 (TLE Shortfall) – transferred
- Charlie Lake 2 (TLE Shortfall) – transferred
- Red Creek 2a & 2b – upcoming

Doig River

- KTP 1, 2, 3 (TLE Shortfall) – transferred
- Broomfield (TLE Shortfall) – transferred
- MyGosh West (TLE Shortfall) – transferred
- MyGosh East, Doig South and Doig East-South (Fee Simple Additional) – upcoming

Halfway River

- Tsaa Nuna 3 (TLE Shortfall) – transferred
- Tsaa Nuna 3 (Site C TLA fee simple lands) – transferred
- Chowade (TLE Shortfall) – upcoming

West Moberly

- Summit Lake 1 & 5 (TLE Fee Simple Additional Lands) – transferred
- Moberly Lake Golf Course (TLE Fee Simple Additional Lands) – transferred
- Moberly Lake South Shore – transferred
- Hudson's Hope South (school) & Moberly Lake North Shore (ATR Additional) – upcoming

Upcoming Parcels- Next focus for implementation priority

Blueberry River First Nations

- Red Creek 1 (Shortfall)
- IR 205 South (Fee Simple Additional)

Doig River First Nation

- Doig East North (Fee Simple Additional)
- Doig West (Fee Simple Additional)
- Big Camp (Fee Simple Additional)
- Doig Northwest (ATR Additional)

Halfway River First Nation

- Tsaa Nuna 2 TLE (Fee Simple Additional)

West Moberly First Nations

- Summit Lake 2, 3, 4 (Fee Simple Additional)
- 2nd & 3rd Cabin (ATR Additional)
- Chetwynd East, Chetwynd West, and Chetwynd Southwest
- Stewart Lake North Shortfall + Stewart Lake North (ATR Additional)
- Cameron Lakes

Saulteau First Nations

- Moberly Lake Reserve Expansion 2-7 (Site CTLA Fee Simple)

Annual Budget

School District No. 60 (Peace River North)

June 30, 2027

School District No. 60 (Peace River North)

June 30, 2027

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*NOTE - Statement 1, Statement 3, Statement 5, Schedule 1 and Schedules 4A - 4D are used for Financial Statement reporting only.

ANNUAL BUDGET BYLAW

A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 60 (PEACE RIVER NORTH) (called the "Board") to adopt the Annual Budget of the Board for the fiscal year 2026/2027 pursuant to section 113 of the *School Act*, R.S.B.C., 1996, c. 412 as amended from time to time (called the "Act").

- 1. The Board has complied with the provisions of the *Act*, Ministerial Orders, and Ministry of Education and Child Care Policies respecting the Annual Budget adopted by this bylaw.
- 2. This bylaw may be cited as School District No. 60 (Peace River North) Annual Budget Bylaw for fiscal year 2026/2027.
- 3. The attached Statement 2 showing the estimated revenue and expense for the 2026/2027 fiscal year and the total budget bylaw amount of \$107,755,178 for the 2026/2027 fiscal year was prepared in accordance with the *Act*.
- 4. Statement 2, 4 and Schedules 2 to 4 are adopted as the Annual Budget of the Board for the fiscal year 2026/2027.

READ A FIRST TIME THE _____ DAY OF _____, 2026;

READ A SECOND TIME THE _____ DAY OF _____, 2026;

READ A THIRD TIME, PASSED AND ADOPTED THE _____ DAY OF _____, 2026;

Chairperson of the Board

(Corporate Seal)

Secretary Treasurer

I HEREBY CERTIFY this to be a true original of School District No. 60 (Peace River North) Annual Budget Bylaw 2026/2027, adopted by the Board the _____ DAY OF _____, 2026.

Secretary Treasurer

School District No. 60 (Peace River North)

Statement 2

Annual Budget - Revenue and Expense
Year Ended June 30, 2027

	2027 Annual Budget	2026 Amended Annual Budget
Ministry Operating Grant Funded FTE's		
School-Age	6,173,375	6,194,313
Adult	15,500	16,000
Other	1,250	0,500
Total Ministry Operating Grant Funded FTE's	6,190,125	6,210,813
Revenues	\$	\$
Provincial Grants		
Ministry of Education and Child Care	93,974,634	93,227,032
Other	121,524	121,524
Federal Grants	361,584	402,762
Tuition	718,626	643,070
Other Revenue	4,381,752	5,018,471
Rentals and Leases	146,128	144,889
Investment Income	400,000	425,000
Amortization of Deferred Capital Revenue	5,409,412	5,063,972
Total Revenue	105,513,660	105,046,720
Expenses		
Instruction	79,882,885	82,504,186
District Administration	2,812,368	3,193,834
Operations and Maintenance	17,102,707	16,333,632
Transportation and Housing	5,649,657	5,215,320
Total Expense	105,447,617	107,246,972
Net Revenue (Expense)	66,043	(2,200,252)
Budgeted Allocation (Retirement) of Surplus (Deficit)	759,600	1,401,459
Budgeted Surplus (Deficit), for the year	825,643	(798,793)
Budgeted Surplus (Deficit), for the year comprised of:		
Operating Fund Surplus (Deficit)		
Special Purpose Fund Surplus (Deficit)		
Capital Fund Surplus (Deficit)	825,643	(798,793)
Budgeted Surplus (Deficit), for the year	825,643	(798,793)

School District No. 60 (Peace River North)

Annual Budget - Revenue and Expense
Year Ended June 30, 2027

	2027 Annual Budget	2026 Amended Annual Budget
Budget Bylaw Amount		
Operating - Total Expense	86,997,449	87,235,291
Operating - Tangible Capital Assets Purchased	370,000	490,585
Special Purpose Funds - Total Expense	11,558,838	13,429,650
Special Purpose Funds - Tangible Capital Assets Purchased	1,937,561	228,681
Capital Fund - Total Expense	6,891,330	6,582,031
Total Budget Bylaw Amount	107,755,178	107,966,238

Approved by the Board

Signature of the Chairperson of the Board of Education Date Signed

DRAFT

Signature of the Superintendent Date Signed

Signature of the Secretary Treasurer Date Signed

School District No. 60 (Peace River North)

Annual Budget - Changes in Net Financial Assets (Debt)

Year Ended June 30, 2027

	2027 Annual Budget	2026 Amended Annual Budget
	\$	\$
Surplus (Deficit) for the year	66,043	(2,200,252)
Effect of change in Tangible Capital Assets		
Acquisition of Tangible Capital Assets		
From Operating and Special Purpose Funds	(2,307,561)	(719,266)
Total Acquisition of Tangible Capital Assets	(2,307,561)	(719,266)
Amortization of Tangible Capital Assets	6,891,330	6,582,031
Total Effect of change in Tangible Capital Assets	4,583,769	5,862,765
	-	-
(Increase) Decrease in Net Financial Assets (Debt)	4,649,812	3,662,513

School District No. 60 (Peace River North)

Schedule 2

Annual Budget - Operating Revenue and Expense
Year Ended June 30, 2027

	2027 Annual Budget	2026 Amended Annual Budget
	\$	\$
Revenues		
Provincial Grants		
Ministry of Education and Child Care	83,387,952	83,005,855
Other	121,524	121,524
Tuition	718,626	643,070
Other Revenue	1,833,619	1,984,079
Rentals and Leases	146,128	144,889
Investment Income	400,000	425,000
Total Revenue	86,607,849	86,324,417
Expenses		
Instruction	68,967,332	69,692,649
District Administration	2,747,368	3,114,512
Operations and Maintenance	10,546,479	10,055,039
Transportation and Housing	4,736,270	4,373,091
Total Expense	86,997,449	87,235,291
Net Revenue (Expense)	(389,600)	(910,874)
Budgeted Prior Year Surplus Appropriation	759,600	1,401,459
Net Transfers (to) from other funds		
Tangible Capital Assets Purchased	(370,000)	(490,585)
Total Net Transfers	(370,000)	(490,585)
Budgeted Surplus (Deficit), for the year	-	-

School District No. 60 (Peace River North)

Schedule 2A

Annual Budget - Schedule of Operating Revenue by Source
Year Ended June 30, 2027

	2027 Annual Budget	2026 Amended Annual Budget
	\$	\$
Provincial Grants - Ministry of Education and Child Care		
Operating Grant, Ministry of Education and Child Care	83,035,698	82,783,458
ISC/LEA Recovery	(930,096)	(1,075,893)
Other Ministry of Education and Child Care Grants		
Pay Equity	241,350	241,350
Funding for Graduated Adults	32,000	32,000
Student Transportation Fund	425,785	425,785
Foundation Skills Assessment (FSA) Scorer Grant	8,187	8,187
Child Care Funding	540,280	461,760
Indigenous Education Councils (IEC) Funding	34,748	92,568
February 2025 Special Needs Recount Funding		36,640
Total Provincial Grants - Ministry of Education and Child Care	83,387,952	83,005,855
Provincial Grants - Other	121,524	121,524
Tuition		
International and Out of Province Students	718,626	643,070
Total Tuition	718,626	643,070
Other Revenues		
Funding from First Nations	930,096	1,075,893
Miscellaneous		
Miscellaneous Revenue	318,220	354,049
Childcare Revenue	585,303	500,241
Hiring Incentive - BCPSEA		53,896
Total Other Revenue	1,833,619	1,984,079
Rentals and Leases	146,128	144,889
Investment Income	400,000	425,000
Total Operating Revenue	86,607,849	86,324,417

School District No. 60 (Peace River North)

Schedule 2B

Annual Budget - Schedule of Operating Expense by Object
Year Ended June 30, 2027

	2027 Annual Budget	2026 Amended Annual Budget
	\$	\$
Salaries		
Teachers	32,086,557	32,341,173
Principals and Vice Principals	6,015,743	5,852,419
Educational Assistants	7,513,314	6,855,286
Support Staff	9,942,855	9,782,345
Other Professionals	2,306,703	2,387,936
Substitutes	2,281,793	2,314,536
Total Salaries	60,146,965	59,533,695
Employee Benefits	14,828,500	14,610,467
Total Salaries and Benefits	74,975,465	74,144,162
Services and Supplies		
Services	2,173,647	2,928,213
Student Transportation	1,533,438	1,264,810
Professional Development and Travel	1,063,405	993,787
Rentals and Leases	43,000	60,500
Dues and Fees	47,900	46,901
Insurance	369,392	363,606
Interest	11,000	10,779
Supplies	5,032,465	5,727,782
Utilities	1,747,737	1,694,751
Total Services and Supplies	12,021,984	13,091,129
Total Operating Expense	86,997,449	87,235,291

School District No. 60 (Peace River North)

Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2027

	Teachers Salaries	Principals and Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries
	\$	\$	\$	\$	\$	\$	\$
1 Instruction							
1.02 Regular Instruction	24,078,887	1,925,224	6,963	1,975,998	390,028	1,504,425	29,881,525
1.03 Career Programs	325,829	47,710		29,611			403,150
1.07 Library Services	888,505			88,247			976,752
1.08 Counselling	1,014,720						1,014,720
1.10 Inclusive Education	4,034,766	347,108	6,665,178	121,513		451,082	11,619,647
1.20 Early Learning and Child Care			94,908	565,395	78,696	24,955	763,954
1.30 English Language Learning	1,016,749					6,200	1,022,949
1.31 Indigenous Education	626,711	135,767	746,265	44,992	74,341	14,080	1,642,156
1.41 School Administration		3,160,853		637,563			3,798,416
1.62 International and Out of Province Students	100,390	79,516		44,824	43,732	4,420	272,882
Total Function 1	32,086,557	5,696,178	7,513,314	3,508,143	586,797	2,005,162	51,396,151
4 District Administration							
4.11 Educational Administration		319,565			398,116		717,681
4.40 School District Governance					117,628		117,628
4.41 Business Administration				58,560	741,658		800,218
Total Function 4	-	319,565	-	58,560	1,257,402	-	1,635,527
5 Operations and Maintenance							
5.41 Operations and Maintenance Administration				62,645	365,856		428,501
5.50 Maintenance Operations				3,614,911		44,576	3,659,487
5.52 Maintenance of Grounds				530,456		59,946	590,402
5.56 Utilities							-
Total Function 5	-	-	-	4,208,012	365,856	104,522	4,678,390
7 Transportation and Housing							
7.41 Transportation and Housing Administration					96,648		96,648
7.70 Student Transportation				2,168,140		172,109	2,340,249
Total Function 7	-	-	-	2,168,140	96,648	172,109	2,436,897
9 Debt Services							
Total Function 9	-	-	-	-	-	-	-
Total Functions 1 - 9	32,086,557	6,015,743	7,513,314	9,942,855	2,306,703	2,281,793	60,146,965

School District No. 60 (Peace River North)

Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2027

	Total Salaries	Employee Benefits	Total Salaries and Benefits	Services and Supplies	2027 Annual Budget	2026 Amended Annual Budget
	\$	\$	\$	\$	\$	\$
1 Instruction						
1.02 Regular Instruction	29,881,525	6,992,132	36,873,657	3,288,268	40,161,925	41,005,306
1.03 Career Programs	403,150	94,319	497,469	42,000	539,469	543,767
1.07 Library Services	976,752	227,319	1,204,071	71,351	1,275,422	1,265,148
1.08 Counselling	1,014,720	259,646	1,274,366	8,000	1,282,366	1,276,468
1.10 Inclusive Education	11,619,647	3,077,409	14,697,056	1,045,616	15,742,672	15,616,172
1.20 Early Learning and Child Care	763,954	198,210	962,164	23,915	986,079	931,638
1.30 English Language Learning	1,022,949	227,551	1,250,500	20,000	1,270,500	1,328,580
1.31 Indigenous Education	1,642,156	443,725	2,085,881	348,119	2,434,000	2,522,156
1.41 School Administration	3,798,416	919,621	4,718,037	3,500	4,721,537	4,640,491
1.62 International and Out of Province Students	272,882	61,503	334,385	218,977	553,362	562,923
Total Function 1	51,396,151	12,501,435	63,897,586	5,069,746	68,967,332	69,692,649
4 District Administration						
4.11 Educational Administration	717,681	157,908	875,589	117,050	992,639	997,358
4.40 School District Governance	117,628	7,155	124,783	156,388	281,171	304,760
4.41 Business Administration	800,218	202,635	1,002,853	470,705	1,473,558	1,812,394
Total Function 4	1,635,527	367,698	2,003,225	744,143	2,747,368	3,114,512
5 Operations and Maintenance						
5.41 Operations and Maintenance Administration	428,501	118,970	547,471	492,833	1,040,304	953,346
5.50 Maintenance Operations	3,659,487	1,076,507	4,735,994	1,681,211	6,417,205	6,095,572
5.52 Maintenance of Grounds	590,402	155,105	745,507	285,000	1,030,507	1,000,947
5.56 Utilities	-	-	-	2,058,463	2,058,463	2,005,174
Total Function 5	4,678,390	1,350,582	6,028,972	4,517,507	10,546,479	10,055,039
7 Transportation and Housing						
7.41 Transportation and Housing Administration	96,648	26,394	123,042	17,150	140,192	141,540
7.70 Student Transportation	2,340,249	582,391	2,922,640	1,673,438	4,596,078	4,231,551
Total Function 7	2,436,897	608,785	3,045,682	1,690,588	4,736,270	4,373,091
9 Debt Services						
Total Function 9	-	-	-	-	-	-
Total Functions 1 - 9	60,146,965	14,828,500	74,975,465	12,021,984	86,997,449	87,235,291

School District No. 60 (Peace River North)

Schedule 3

Annual Budget - Special Purpose Revenue and Expense
Year Ended June 30, 2027

	2027 Annual Budget	2026 Amended Annual Budget
	\$	\$
Revenues		
Provincial Grants		
Ministry of Education and Child Care	10,586,682	10,221,177
Federal Grants	361,584	402,762
Other Revenue	2,548,133	3,034,392
Total Revenue	<u>13,496,399</u>	<u>13,658,331</u>
Expenses		
Instruction	10,915,553	12,811,537
District Administration	65,000	79,322
Operations and Maintenance	343,248	326,182
Transportation and Housing	235,037	212,609
Total Expense	<u>11,558,838</u>	<u>13,429,650</u>
Net Revenue (Expense)	<u>1,937,561</u>	<u>228,681</u>
Net Transfers (to) from other funds		
Tangible Capital Assets Purchased	(1,937,561)	(228,681)
Total Net Transfers	<u>(1,937,561)</u>	<u>(228,681)</u>
Budgeted Surplus (Deficit), for the year	<u>-</u>	<u>-</u>

School District No. 60 (Peace River North)

Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2027

	Annual Facility Grant	Learning Improvement Fund	Special Education Equipment	Scholarships and Bursaries	Service Delivery Transformation	Special Education Technology	School Generated Funds	Related Entities	Strong Start
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year	-	-	-	142,673	-	-	1,768,588	-	-
Add: Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	302,248	287,550							156,000
Federal Grants									
Other							1,889,688		
	302,248	287,550	-	-	-	-	1,889,688	-	156,000
Less: Allocated to Revenue	302,248	287,550	-	142,673	-	-	1,786,610	-	156,000
Deferred Revenue, end of year	-	-	-	-	-	-	1,871,666	-	-
Revenues									
Provincial Grants - Ministry of Education and Child Care	302,248	287,550							156,000
Federal Grants									
Other Revenue				142,673			1,786,610		
	302,248	287,550	-	142,673	-	-	1,786,610	-	156,000
Expenses									
Salaries									
Teachers									14,188
Principals and Vice Principals									97,900
Educational Assistants		218,031							
Support Staff	82,116								
Other Professionals	118,566								6,561
Substitutes									
	200,682	218,031	-	-	-	-	-	-	118,649
Employee Benefits	48,342	69,519							36,208
Services and Supplies	53,224			142,673			1,786,610		1,143
	302,248	287,550	-	142,673	-	-	1,786,610	-	156,000
Net Revenue (Expense) before Interfund Transfers	-	-	-	-	-	-	-	-	-
Interfund Transfers									
Tangible Capital Assets Purchased									
	-	-	-	-	-	-	-	-	-
Net Revenue (Expense)	-	-	-	-	-	-	-	-	-

School District No. 60 (Peace River North)

Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2027

	Ready, Set, Learn	OLEP	CommunityLINK	Classroom Enhancement Fund - Overhead	Classroom Enhancement Fund - Staffing	Classroom Enhancement Fund - Remedies	First Nation Student Transportation	Mental Health in Schools	Changing Results for Young Children (CR4YC)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year	-	-	-	-	-	-	22,428	-	-
Add: Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	46,550	132,876	647,478		4,990,086	416,674	235,037	52,000	
Federal Grants									
Other									
	46,550	132,876	647,478	-	4,990,086	416,674	235,037	52,000	-
Less: Allocated to Revenue	46,550	132,876	647,478	-	4,990,086	416,674	235,037	52,000	-
Deferred Revenue, end of year	-	-	-	-	-	-	22,428	-	-
Revenues									
Provincial Grants - Ministry of Education and Child Care	46,550	132,876	647,478		4,990,086	416,674	235,037	52,000	
Federal Grants									
Other Revenue									
	46,550	132,876	647,478	-	4,990,086	416,674	235,037	52,000	-
Expenses									
Salaries									
Teachers	1,618	17,316	55,334		4,008,101				
Principals and Vice Principals	15,477	63,820				201,068		27,667	
Educational Assistants	644		240,058						
Support Staff						54,020	119,834		
Other Professionals			155,300			80,532			
Substitutes	5,500	20,000	7,592					4,032	
	23,239	101,136	458,284	-	4,008,101	335,620	119,834	31,699	-
Employee Benefits	3,677	18,487	125,539		981,985	81,054	29,198	5,727	
Services and Supplies	19,634	13,253	63,655				86,005	14,574	
	46,550	132,876	647,478	-	4,990,086	416,674	235,037	52,000	-
Net Revenue (Expense) before Interfund Transfers	-	-	-	-	-	-	-	-	-
Interfund Transfers									
Tangible Capital Assets Purchased									
	-	-	-	-	-	-	-	-	-
Net Revenue (Expense)	-	-	-	-	-	-	-	-	-

School District No. 60 (Peace River North)

Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2027

	Seamless Day Kindergarten	Early Childhood Education Dual Credit Program	Student & Family Affordability	JUST B4	SEY2KT (Early Years to Kindergarten)	ECL Early Care & Learning	Feeding Futures Fund	Health Career Grants	Dual Credit Program Expansion
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year	-	-	-	-	-	-	70,000	-	-
Add: Restricted Grants									
Provincial Grants - Ministry of Education and Child Care						175,000	777,936		
Federal Grants									
Other									
	-	-	-	-	-	175,000	777,936	-	-
Less: Allocated to Revenue						175,000	847,936		
Deferred Revenue, end of year	-	-	-	-	-	-	-	-	-
Revenues									
Provincial Grants - Ministry of Education and Child Care						175,000	847,936		
Federal Grants									
Other Revenue									
	-	-	-	-	-	175,000	847,936	-	-
Expenses									
Salaries									
Teachers									
Principals and Vice Principals						115,540			
Educational Assistants							294,252		
Support Staff							45,410		
Other Professionals						28,230	7,859		
Substitutes									
	-	-	-	-	-	143,770	347,521	-	-
Employee Benefits							31,230	86,457	
Services and Supplies								413,958	
	-	-	-	-	-	175,000	847,936	-	-
Net Revenue (Expense) before Interfund Transfers	-	-	-	-	-	-	-	-	-
Interfund Transfers									
Tangible Capital Assets Purchased									
	-	-	-	-	-	-	-	-	-
Net Revenue (Expense)	-	-	-	-	-	-	-	-	-

School District No. 60 (Peace River North)

Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2027

	Professional Learning Grant	National School Food Program	Work Experience Enhancement	School Age Child Care Pilot	Project Penny	Child Care Pilot Transition Funding	Integration Inquiry Project	EFAP	SWIS
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year	112,920	-	-	-	41,000	-	2,056,345	-	14,765
Add: Restricted Grants									
Provincial Grants - Ministry of Education and Child Care						86,982			
Federal Grants									359,584
Other								65,000	
	-	-	-	-	-	86,982	-	65,000	359,584
Less: Allocated to Revenue	112,920	-	-	-	41,000	86,982	2,056,345	65,000	361,584
Deferred Revenue, end of year	-	-	-	-	-	-	-	-	12,765
Revenues									
Provincial Grants - Ministry of Education and Child Care	112,920				41,000	86,982	2,056,345		
Federal Grants									361,584
Other Revenue								65,000	
	112,920	-	-	-	41,000	86,982	2,056,345	65,000	361,584
Expenses									
Salaries									
Teachers	30,986								47,997
Principals and Vice Principals							16,961		
Educational Assistants						63,030	28,029		149,355
Support Staff									
Other Professionals							45,299		65,574
Substitutes	4,368						4,274		
	35,354	-	-	-	-	63,030	94,563	-	262,926
Employee Benefits	7,316					23,952	22,221		80,713
Services and Supplies	70,250				41,000		2,000	65,000	17,945
	112,920	-	-	-	41,000	86,982	118,784	65,000	361,584
Net Revenue (Expense) before Interfund Transfers	-	-	-	-	-	-	1,937,561	-	-
Interfund Transfers									
Tangible Capital Assets Purchased							(1,937,561)		
	-	-	-	-	-	-	(1,937,561)	-	-
Net Revenue (Expense)	-	-	-	-	-	-	-	-	-

School District No. 60 (Peace River North)

Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2027

	<u>Miscellaneous</u>	<u>TOTAL</u>
	\$	\$
Deferred Revenue, beginning of year	415,000	4,643,719
Add: Restricted Grants		
Provincial Grants - Ministry of Education and Child Care		8,306,417
Federal Grants		359,584
Other	410,000	2,364,688
	<u>410,000</u>	<u>11,030,689</u>
Less: Allocated to Revenue	553,850	13,496,399
Deferred Revenue, end of year	<u>271,150</u>	<u>2,178,009</u>
Revenues		
Provincial Grants - Ministry of Education and Child Care		10,586,682
Federal Grants		361,584
Other Revenue	553,850	2,548,133
	<u>553,850</u>	<u>13,496,399</u>
Expenses		
Salaries		
Teachers	34,550	4,195,902
Principals and Vice Principals		454,721
Educational Assistants	19,800	816,847
Support Staff		550,222
Other Professionals		545,472
Substitutes		53,625
	<u>54,350</u>	<u>6,616,789</u>
Employee Benefits	13,500	1,665,125
Services and Supplies	486,000	3,276,924
	<u>553,850</u>	<u>11,558,838</u>
Net Revenue (Expense) before Interfund Transfers	<u>-</u>	<u>1,937,561</u>
Interfund Transfers		
Tangible Capital Assets Purchased		(1,937,561)
	<u>-</u>	<u>(1,937,561)</u>
Net Revenue (Expense)	<u>-</u>	<u>-</u>

School District No. 60 (Peace River North)

Schedule 4

Annual Budget - Capital Revenue and Expense
Year Ended June 30, 2027

	2027 Annual Budget			2026 Amended Annual Budget
	Invested in Tangible Capital Assets	Local Capital	Fund Balance	
	\$	\$	\$	\$
Revenues				
Amortization of Deferred Capital Revenue	5,409,412		5,409,412	5,063,972
Total Revenue	5,409,412	-	5,409,412	5,063,972
Expenses				
Amortization of Tangible Capital Assets				
Operations and Maintenance	6,212,980		6,212,980	5,952,411
Transportation and Housing	678,350		678,350	629,620
Total Expense	6,891,330	-	6,891,330	6,582,031
Net Revenue (Expense)	(1,481,918)	-	(1,481,918)	(1,518,059)
Net Transfers (to) from other funds				
Tangible Capital Assets Purchased	2,307,561		2,307,561	719,266
Total Net Transfers	2,307,561	-	2,307,561	719,266
Other Adjustments to Fund Balances				
Total Other Adjustments to Fund Balances	-	-	-	-
Budgeted Surplus (Deficit), for the year	825,643	-	825,643	(798,793)