

**SCHOOL DISTRICT NO. 60 (PEACE RIVER NORTH)**

10112 – 105 Avenue  
Fort St. John, BC V1J 4S4  
Telephone: (250) 262-6000

**BOARD OF EDUCATION**



**AGENDA BOOK**

for the

**REGULAR BOARD MEETING**

**TUESDAY, FEBRUARY 17, 2026 @ 5:30 p.m.**



# SCHOOL DISTRICT 60 PEACE RIVER NORTH

## 2024-2029 BOARD STRATEGIC PLAN SUMMARY

### MISSION

All students will graduate, crossing the stage with dignity, purpose and options.

### VALUES

Respect | Compassion | Honesty | Responsibility | Relationships  
Dane ejíínúúnaleh | Ts'úúnayéh | Ihq?eh | Dááhwoǵhelh | Ǝhtah weş?q̄h

### STRATEGIC VISION

School District 60 is an inclusive and engaging learning environment, where every individual feels supported to thrive. Together, we build school communities that respect the diversity of our communities, prioritizing collaboration, well-being, personal development, and strong community connections.

### 2024-2029 STRATEGIC PRIORITIES



School District 60 will nurture an engaging and productive learning environment where every student receives the necessary support, resources, and opportunities to thrive and succeed.



School District 60 will foster a welcoming and inclusive environment that prioritizes the well-being, development, and professional growth of all employees.

School District 60 will provide facilities and maintain a safe and supportive learning environment, appropriately equipped to facilitate quality teaching and learning.



School District 60 Board and leaders will prioritize collaboration, accountability, and transparency in ensuring student-centered decision-making.



School District 60 recognizes that we operate on the traditional territory of the Dane-zaa within Treaty 8, and will focus on building strong connections with local Indigenous communities and integrating Indigenous knowledge and culture into learning and the school community. All Indigenous students need to feel that they are valued and respected.



School District 60 will provide an early learning and child care environment that supports a positive transition for children from home, pre-school and day care into schools.



Read the complete 2024-2029 Board Strategic Plan at [prn.bc.ca](http://prn.bc.ca)

TOGETHER WE LEARN

**THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 60**  
**REGULAR BOARD MEETING**  
**TUESDAY, FEBRUARY 17, 2026**  
**5:30 P.M.**

## AGENDA

**1.0 Call to Order**

*Acknowledgement that today's Board Meeting is being held within the traditional territory of the Dane Zaa and Treaty 8.*

**2.0 Additions to the Agenda/Acceptance of the Agenda**

**3.0 Presentations/Delegations**

- 3.1 Tumbler Ridge Message of Support
- 3.2 Wonowon School Opening

**4.0 Trustee Engagement/Celebrations**

**5.0 Minutes of the Regular Board Meeting, January 19, 2026** (pages 6-13)

- 5.1 Approval of the Minutes
- 5.2 Business Arising from the Minutes  
*(See attached Action Item List for completed and ongoing items)*

**6.0 Approval of Excerpts of the In Camera Board Meeting, December 15, 2025** (page 14)

**7.0 Announcements and Reminders**

February 19	Indigenous Council Meeting		
February 20	Provincial Council		Virtual
February 24	SUP-PAC Meetings <i>(Snow/Campbell)</i>	12:00 p.m.	Board Room
February 27	NID Day (Report Writing)		
March 2	COTW Meeting	2:30 p.m.	Bert Bowes
March 4/5	Basketball Tournament		Charlie Lake
March 9	Board Meeting	5:30 p.m.	Board Room
March 11/23	Early Dismissal Day		
March 16	Spring Break		
- March 27			
April 3 & 6	Good Friday/Easter Monday		
April 7	COTW Meeting	2:30 p.m.	Wonowon
April 11-13	BCSTA AGM		Vancouver
April 13	NPAA Meeting	4:45 p.m.	Dr. Kearney

April 16	Indigenous Council Meeting		
April 20	Board Meeting	5:30 p.m.	Board Room
April 28	SUP-PAC Meetings	12:00 p.m.	Board Office
April 30/May 1	Elementary Badminton Tournament		

8.0 **Senior Staff Reports**

- 8.1 Superintendent’s Report (page 15)
- 8.2 Secretary-Treasurer’s Report (page 16)

9.0 **Reports of Regular Committee of the Whole Meeting, February 2, 2026** (pages 17-19)

- 9.1 Approval of Minutes
- 9.2 Business Arising  
(See attached Action Item List for completed and ongoing items)
- 9.3 Policy Committee
  - a) ~~3006 1012 Aboriginal~~ Indigenous Education Advisory Committee  
Campbell/  
That the Board of Education adopt Policy 3006 Aboriginal Education Advisory Committee
  - b) 3007 Indigenous Education First Nations  
Scott-Moncrieff/  
That the Board of Education adopt Policy 3007 First Nations
  - c) Policy 5007 District Health and Safety Committee  
First/  
That the Board of Education put forward Policy 5007 District Health and Safety Committee for Notice of Motion.

10.0 **Indigenous Education Council (IEC) Updates**

11.0 **Other Reports**

- 11.1 BCSTA – *Trustee Snow*
- 11.2 BCPSEA – *Trustee Lehmann*  
BCPSEA AGM – Report
- 11.3 Board Pro-D Committee – *Chair Gilbert*  
Knowledge Keeper Presentation – March 9, 2026

12.0 **Proposed Three Year Calendars 2026-2027, 2027-2028, 2028-2029** (Attachments)

*Stephen Petrucci, Superintendent*  
*Recommended Motion: That the Board of Education adopt the proposed three year calendars 2026-2027, 2027-2028, 2028-2029 as presented.*

13.0 **Amended Annual Budget Bylaw 2025-2026** (Attachments)

- 13.1 THAT in accordance with Section 68(4) of the *School Act*, all three readings of the Amended Annual Budget Bylaw 2025-2026 be given at this meeting

- 13.2 THAT the Board adopt the First Reading of Amended Annual Budget Bylaw 2025-2026
- 13.3 THAT the Second and Third Reading be read in short form
- 13.4 THAT the Board adopt the Second Reading of Amended Annual Budget Bylaw 2025-2026
- 13.5 THAT the Board adopt the Third and Final Reading of Amended Annual Budget Bylaw 2025-2026

14.0 **Correspondence**

15.0 **Unfinished Business**

16.0 **New Business**

17.0 **PRNTA Update** – Donna Bulmer, President

18.0 **CUPE Local #4653 Update** – Jennie Copeland, President

19.0 **District Parent Advisory Council (DPAC) Report** – Athena Andritz, President

20.0 **Questions from the Press and Public Related to Agenda Items**

21.0 **Suspend Regular Meeting & Move into In-Camera Meeting**

22.0 **In Camera Motions brought forward for implementation**

23.0 **Adjournment**

\*\*\*\*\*

*Please Note:*

*Where an individual/group knows in advance they wish to address the Board, a request in writing should be made to the Secretary-Treasurer one week in advance of the Board Meeting in accordance with Board Policy #1003.1.*

*The request must indicate the subject of the presentation, any technology requirements (ie. screen, projector, laptop use) and the estimated time required for the presentation. Presentations will be limited to a maximum of 10 minutes, unless approved otherwise.*

*If approval is granted, an electronic/written copy of the presentation must be provided no later than Thursday of the week before the date of presentation.*

## “PROVISIONAL” MINUTES SCHOOL DISTRICT NO. 60 (Peace River North)

**REGULAR MEETING**

**January 19, 2026  
5:30 p.m.**

*Present:* Helen Gilbert, Chair – Board of Education (Area 5)  
Nicole Gilliss, Vice-Chair (Area 3) *(via Zoom)*  
Ida Campbell, Trustee (Area 4)  
Madeleine Lehmann, Trustee (Area 1)  
David Scott-Moncrieff, Trustee (Area 2)  
Bill Snow (Area 5)  
Tom Whitton, Trustee (Area 5)

Stephen Petrucci, Superintendent of Schools *(via Zoom)*  
Wade Hart, Assistant Superintendent  
Leah Reimer, Recording Secretary

*(Guests/Media)*

Ruth Prarthana Stephen Albert, Energetic City  
Gwenn Bourdon

*Regrets:* Angela Telford, Secretary-Treasurer



**This Regular Board Meeting will be recorded and uploaded to our district website**

**Disclaimer: The definitive documentation and decisions of the Board are documented in the meeting minutes**

**Any use of an electronic device such as a computer or cell phone is related to the business of the meeting**

The core values that guide the work of the school district are *RESPECT, COMPASSION, HONESTY, RESPONSIBILITY, and RELATIONSHIPS.*

**Call to Order** Chair Gilbert called the meeting to order at 5:32 p.m.

*Acknowledgement that today’s Board Meeting is being held within the traditional territory of the Dane Zaa and Treaty 8.*

**Agenda**

Approval of the Agenda

Motion #01-26

Scott-Moncrieff/Whitton  
THAT the agenda be accepted as presented with the following addition:

Other Reports

BCSTA Board Chair Call - January 15, 2026

CARRIED.

**Presentations/Delegations**

*None*

## Trustee Engagement/Celebrations

At this time, opportunity was given for Trustees to report on activities undertaken and/or information of interest:

### Trustee Campbell (Area 4)

- Will attend PAC meetings at liaison schools starting this week
- Safe School presentation

### Vice-Chair Gilliss (Area 3)

- Checked in with Administrator at Hudson's Hope
- NPSS & MMMCS for club volleyball

### Trustee Lehmann (Area 1)

- Policy Committee meeting
- BCPSEA Budget & AGM material review
- Forwarded the BCPSEA Sector Call information to trustees via email
- Connecting with some parents at Clearview

### Trustee Scott-Moncrieff (Area 2)

- Will be connecting with administrators at liaison schools

### Trustee Snow (Area 5)

- Visited liaison schools

### Trustee Whitton (Area 5)

- Attended French Advisory Committee; there was discussion around the new preschool being put in place which will have a partially French program. Talked about retention of students for French Immersion programs. Good discussions and how students of various ages can work better together
- Visited Ecole Central

### Chair Gilbert (Area 5)

- Baldonnel – organized crafts as part of Mingle Jingle night in December
- Two meetings relating to the Rural & Remote working group
- Labour Management Meeting
- Meetings/communications around the response to student tragedies
- District Joint Health & Safety Committee
- Board Chair Call
- French Advisory Committee
- BCPSEA Sector Call
- Planning for NIB; sent out information to trustees via email

## Minutes of the Regular Board Meeting

### Approval of the Minutes

#### Motion #02-26

Snow/Lehmann

THAT the Regular Meeting Minutes of December 15, 2025 be adopted.  
CARRIED.

Business Arising from the Minutes

The following business arose from the above noted Minutes:  
*None*

**Approval of Excerpts**

Motion #03-26                      Scott Moncrieff/Whitton  
 THAT the excerpts from the November 17, 2025 In Camera Meeting Minutes be approved and appended to these Regular Meeting Minutes.  
 CARRIED.

**Announcements & Reminders**

January 23/24	NIB Meeting		Prince George
January 27	SUP-PAC Meetings <i>(Lehmann/Scott-Moncrieff)</i>	12:00 p.m.	Board Room
January 29	BCPSEA AGM		Vancouver
January 30	Prespatou Graduation	3:00 & 6:00 p.m.	Prespatou School
January 30	NID (District Turnaround)		
February 2	COTW Meeting	2:30 p.m.	Dr. Kearney
February 9	Board Advance	8:30 a.m.	Board Room
February 9	NPAA Meeting	4:45 p.m.	Dr. Kearney
February 16	Family Day		
February 17 ( <i>Tues</i> )	Board Meeting	5:30 p.m.	Board Room
February 19	Indigenous Council Meeting		
February 20	Provincial Council		Virtual
<del>February 23</del>	<del>Board Advance</del>	<del>9:00a.m. - 4:00 p.m.</del>	<del>Board Room</del>
February 24	SUP-PAC Meetings ( <i>Snow/Campbell</i> )	12:00 p.m.	Board Room
February 27	NID Day (Report Writing)		
March 2	COTW Meeting	2:30 p.m.	Bert Bowes
March 4/5	Basketball Tournament		Charlie Lake
March 9	Board Meeting	5:30 p.m.	Board Room
March 11/23	Early Dismissal Day		
March 16	Spring Break		
- March 27			

**Senior Staff Reports**

Superintendent’s Report

A written and electronic report was presented. Topics discussed and reported included:

**Human Resources Summary for Teachers & AO’s**

- For information purposes

**Superintendent’s Report**

<https://togetherwelearn.pn.bc.ca/2026/01/14/superintendents-report-january-2026/>

- For information purposes

**Out-of-District Field Trips**

- Discussion around helmets being mandatory for all students and staff for ski trips

- There is fundraising and funds being allocated for the International field trip
- See motion below

**Community Coaches**

- See motion below

Motion #04-26

Whitton/Lehmann  
 THAT the Board accept the Superintendent's Report with the exception of Out-of-District Field Trips and Community Coaches.  
 CARRIED.

Motion #05-26

Scott-Moncrieff/Campbell  
 THAT the Board approves the Out-of-District Field Trips as presented.  
 CARRIED.

Motion #06-26

Campbell/Lehmann  
 THAT the Board approves the Community Coaches as presented.  
 CARRIED.

Motion #07-26

Scott-Moncrieff/Thomas  
 THAT the Board appoints Stephen Petrucci as Secretary-Treasurer in Angela Telford's absence  
 CARRIED.

Secretary-Treasurer's Report

A written report was presented. Topics discussed and reported included:

**Finance Update to December 31, 2025**

- For information purposes
- The lower enrolment funding will become part of the Amended Budget in February
- Noted that the interest rate was higher than expected

**Operating Budget Consultation Process 2026-2027**

- For information purposes

**Ministry Funding Update 2025-2026**

- For information purposes

**Human Resources Summary Report**

- For information purposes

Motion #08-26

Whitton/Snow  
 THAT the Board accept the Secretary-Treasurer's Report.  
 CARRIED.

**Reports of Regular Committee of the Whole Meeting**

Approval of the Minutes – January 12 2026

Motion #09-26

Lehmann/Whitton  
 THAT the Board accept the Regular Committee of the Whole minutes of January 12, 2026 and its recommendations  
 CARRIED.

Business Arising from the Minutes

The following business arose from the above noted Minutes:  
*None*

Policy Committee

- Chair Gilbert shared that during the most recent Board Chair Call some districts are adding mandatory professional development around bullying & harassment in their bylaws
- Discussion around adding trustee Criminal Record Checks being done by candidates prior to them being allowed to put their name forward as a candidate

Motion #10-26

Bylaw 4/26  
Whitton/Campbell  
That the Board of Education adopt the First Reading of Trustee Bylaw 4/26  
CARRIED.

Motion #11-26

~~3006 1012 Aboriginal Indigenous Education Advisory Committee~~  
Campbell/  
That the Board of Education issue a Notice of Motion for the adoption of  
Policy 3006 Aboriginal Education Advisory Committee  
CARRIED.

Motion #12-26

3007 Indigenous Education First Nations  
Scott-Moncrieff/  
That the Board of Education issue a Notice of Motion for the adoption of  
Policy 3007 First Nations  
CARRIED.

**Indigenous Education Council (IEC) Updates**

*None*

**Other Reports**

**BCSTA**

Provincial Council Meeting (Virtual) – February 20, 2026

- Let District Staff know if you want to attend as an observer by February 2, 2026

Board Chair Call – January 15, 2026

- International Certification wait has been cut from 9 months to 4 months
- As they realize attendance across the province is a concern, FNESC is working on gathering absentee data and working out processes; access to that data is coming soon.
- Ombudsperson Person Report is coming out this month
- Gordon Li has been reviewing regional representation motion that came out of the NIB meeting. They've held five board meetings in the last six months. A report has been circulated to trustees; they are looking at doing other things besides structural reform (ie. board chair calls and branch meetings). They are looking for feedback. The report has come out now because anything related to changing the BCSTA bylaws is an extraordinary motion with a deadline of January 29, 2026.
- Carolyn Broady spoke to policy work being done; in some cases,

policy has been created on ministerial orders that are actually admin procedures. The committee is working on definitions in this regard. They pulled exemplars from 18 districts; they know that everybody is in a different place regarding their district's policies. They are asking all boards to take a good look at their policies around the role of the board, the role of the Superintendent and delegation of authority before the elections in October. They realize there is local autonomy but they are trying to show best practice.

- The Legislation Committee is looking at modernizing foundational statements and updating language. They have run some of the changes by the Indigenous Education Advisory Council and hope to have something out by January 29, 2026.
- Trustee elections are coming up in October 2026. Boards are required to have their Election bylaws adopted by July 24, 2026 as well as publicly share where the polling stations will be.
- Additional provincial parties are stepping forward saying they want to run candidates in all school districts.

#### **BCPSEA**

- BCPSEA website has the public updates on the teacher collective bargaining

#### **Board Pro-D Committee**

- Knowledge Keepers Presentation – Monday, March 9 @ 4:30 p.m.
- CSBA – July 5 – 8, 2026 – Registration is open January 22 – June 2, 2026 <https://bcsta.org/csba-gathering-2026/>

### **Correspondence**

#### **Volunteer Thank You Letter (M. Little)**

- A thank you letter was also sent to Stephen Petrucci, Superintendent and other North Peace Secondary and ELC staff

### **Unfinished Business**

minutes:

The following unfinished business arose from the previous meeting

#### **Canada Student Loan Forgiveness Follow Up**

- Program has been expanded to include a number of occupations that are helpful to us however, Educational Assistants have not been included.
- In the past, School District #5 asked to put forward a joint motion in this area. Would like to reach out to them to see what their interest is in moving forward with a motion around adding Educational Assistants to the forgiveness program.
- Trustees were in support of this

**ACTION:** Chair Gilbert will proceed with advocacy in this area and bring back further information to the Board

**New Business**

**Fort St. John Chamber of Commerce Membership Renewal**

Motion #13-26

Campbell/Snow

THAT the Board agrees to renew their membership with the Fort St. John Chamber of Commerce

CARRIED.

**Community Response to Youth Tragedies**

- The letter attached in the agenda package was sent out through the school district on January 9, 2026
- Working with RCMP, Safer Schools Together and Northern Health; we have been given clear direction from these partners on what school districts should be doing in schools for students and for their families
- Chair Gilbert - there is a short-term dealing with things, then middle-term and longer term; this is based on what comes out of the original events and when things have started to settle. This information comes from the professionals in the field and those working with students and families

**Succession Planning**

- Superintendent Petrucci has indicated he has a plan to retire
- As the Superintendent is the employee of the Board, we are to review what process we want to follow and steps to take to hire a replacement for this position.

**Ministry of Transportation Follow Up**

- After attending the Labour Management Meeting, Chair Gilbert wanted to bring forward concerns expressed at the table about snow removal, conditions of roads and bus routes. There had been a reach-out to Dawson Road Maintenance around some cases where bus runs were cancelled due to road conditions and not necessarily the extreme weather. There was a sense of the difficulties that the professional driving team has been experiencing due to the road conditions.
- In the past, the Board sent a letter to Ministry of Transportation and Dawson Road Maintenance around seeing improvements
- We haven't had this degree of snowfall in the area for a long time but is there a plan that are we ready to do better if/when this happens again
- Trustee Campbell – As trustee we have in the past and should continue to advocate to the Minister of Transportation that our bus routes need to be passible in order for our students to get to school
- Trustee Whitton – we need to also look at doing better in taking care of our school district roads, parking lots, etc. Everyone was struggling.
- Superintendent – frustration was shared at the meeting by our Transportation Supervisor on the condition of the roads. Let's start with the Ministry of Transportation regarding what roads are being triaged and prioritized

**PRNTA Update – Donna Bulmer, President**

*No report, not present*

**CUPE Local #4653 Update – Jennie Copeland, President**

*No report, not present*

**District Parent Advisory Council (DPAC) Report – Athena Andritz, President**

*No report, not present*

**Questions from Press/Public**

At this time, opportunity was given for questions from the press

*Gwenn Bourdon* – In reference to the Superintendent’s Report and the Words Matter poster, it gives locations and time but no date. Superintendent – these are generally ProD opportunities for staff and have a registration process. It is included in the report to make trustees and the public aware of the people development going on in the school district.

*Ruth, Energetic City Reporter* – In the Superintendent Report around International trips, it was mentioned they will be having fundraisers? Would like more information around what and when they are taking place and what they hoping to achieve. Superintendent – you’re welcome to connect with the school organizer with your questions. It’s early but they need a lot of leeway. Check in with the school in the spring, they will have more concrete details

2026-2027 Budget Consultation Process – Chair Gilbert - those are the steps and stages; district staff gather information and then it comes back to us as a board and we prioritize what we’re doing based on the needs that emerge.

**Suspension & Move into In-Camera Meeting**

Motion #14-26

Camera

Snow/Lehmann  
THAT the Board suspend the Regular Meeting and move into the In-Meeting.

CARRIED.

Motion #15-26

Campbell/Snow  
THAT the Board resume the Regular Meeting and those Motions made In Camera be brought forward for implementation.

CARRIED.

**Adjournment**

Motion #16-26

Campbell/Lehmann  
THAT the meeting be adjourned. (8:21p.m.)

\*\*\*\*\*

\_\_\_\_\_  
HELEN GILBERT, CHAIR,  
BOARD OF EDUCATION

\_\_\_\_\_  
ANGELA TELFORD,  
SECRETARY-TREASURER

**EXCERPTS  
FROM THE DECEMBER 15, 2025  
“IN CAMERA” MEETING MINUTES**

*The meeting was called to order and the In-camera Meeting Minutes, November 17, 2025 were read and adopted.*

**Business Arising**

- *None*

**Superintendent’s Report**

Items discussed and reported included:

- Superintendent Letter

**Secretary-Treasurer’s Report**

Items discussed and reported included:

- Third Party User Group – City of Fort St. John
- Provincial Rental Housing Corporation Lease Renewal
- SD 60 Properties

**Other Reports**

- BCSTA
- BCPSEA
- COTW Discussion Topics

**Correspondence**

- *None*

**Unfinished Business**

- *None*

**New Business**

- FSJ Committee on Housing and Emergency Shelter

**REGULAR MEETING**

**REPORT TO THE**

**BOARD OF SCHOOL TRUSTEES**

**FROM THE SUPERINTENDENT OF SCHOOLS**

**Tuesday, February 17, 2026**

**Human Resources**

**1. Human Resources Summary Report for Teachers**

HR Summary Report for Teachers & AO's - 2025/2026

*for the period of January 15 to February 11, 2026*

	Personnel Assignments	Leaves of Absence	Admin Appointments	Resignations /Retirements	Reports on Teachers
New assignments	15	3		4	2
Changes to existing	3	1			
Return from leave		1			
Payout prep					

**Education**

- 1. Superintendent’s Report**  
<https://togetherwelearn.prn.bc.ca/2026/02/12/superintendents-report-february-2026/>
- 2. Community Coaches (Attachment)**  
*Recommended Motion: That the Board of Education approve the attached Community Coaches as presented*
- 3. Out-of-District Field Trips (Attachment)**  
*Recommended Motion: That the Board of Education approve the attached Out-of-District Field Trips as presented*

Respectfully submitted

Stephen Petrucci, EdD  
 Superintendent of Schools

**REPORT TO THE  
BOARD OF EDUCATION  
FROM THE SECRETARY-TREASURER  
Tuesday, February 17, 2026  
REGULAR MEETING**

**Operations**

- 1. **Finance Update to January 31, 2026** *(Attachment)*
- 2. **Enrollment Projections** *(Attachment)*

**Human Resources**

- 1. **Human Resources Support Staff Summary**

Human Resources Summary Report for Support Staff  
*For period of January 15<sup>th</sup>, 2026, to February 12<sup>th</sup>, 2026*

	Personnel Assignments	Leaves of Absence	Resignations
New assignments	4		1
Changes to existing	6		
Return from leave			
Layoff	1		
Retirements			
Termination			

**Governance**

- 1. **Trustee Remuneration Review** *(Attachment)*

Angela Telford,  
Secretary-Treasurer

**SCHOOL DISTRICT #60 (PEACE RIVER NORTH)  
COMMITTEE OF THE WHOLE  
“REGULAR” MEETING MINUTES**

MONDAY, FEBRUARY 2, 2026  
2:30 P.M.

**Present:** Helen Gilbert, Chair, Board of Education  
Ida Campbell, Trustee  
Bill Snow, Trustee

Stephen Petrucci, Superintendent  
Wade Hart, Assistant Superintendent  
Jarrod Bell, Director of Instruction  
Carleen Andrews, Director of Instruction  
Angela Telford, Secretary Treasurer  
Leah Reimer, Executive Assistant

**Media/Guests:**

Gwenn Bourdon  
Deborah Johnson  
Ruth Albert, Moose Media

**Regrets:** Madeleine Lehmann, Trustee  
Nicole Gilliss, Vice Chair  
David Scott-Moncrieff, Trustee  
Thomas Whitton, Trustee

---

**Education**

**Education Update**

*Stephen Petrucci, Superintendent*

Framework Presentations

**Dr. Kearney Middle School**

*Chris Nock, Administrator*

*Tanya Braun, Vice-Principal*

- The administrators presented and answered questions from the trustees and district staff
- The board thanked the staff of Dr. Kearney for their role and support in light of the recent student tragedies and offered their continued support
- Administrators were thankful for the support from the district as well and the resources that were available (ie. Safer Schools Together, extra staffing supports, etc.)

Student Voice

- Two students shared on the Mosaic Art project being planned for the outside of the school
- Two students shared on the Go Cart project they are a part of

**FESL Review***Duncan Cran Elementary School*

- Suggestion to provide a key or spell out any acronyms contained in the document (eg. W.I.T.S. Walk away, Ignore, Talk it Out, Seeking Help)
- Like that it's self-reporting as to how the students are feeling on an ongoing basis
- MDI self-regulation is up for 2024-2025...nice to see
- Appreciate the tracking of cohorts over time and seeing how things are going, recognizing Duncan Cran has a high degree of transiency. When following for the three years, there are improvements.
- There is a gap between fluency and comprehension
- Maker Space – 100% of their groups are getting access to hands-on activities
- FSA literacy took a bit of a dip but other years it's been stronger
- FSA numeracy went up significantly
- Trustee Campbell – PAC has worked hard at getting more members and they are succeeding; they've been getting good communication out.

*Ecole Central Elementary*

- Made a lot of progress in Goal 1: Careers/Skill Development
- Looking for clarification of the third statement under Data Analysis - Literacy
- FSA and Numeracy...they are one of the district leaders at the elementary level.
- Not seeing obstacles with reading/writing considering it is being taught in French
- Exceed the school district average regarding the Number of Adults at School Who Care
- High results in esteem and optimism
- Getting excited about their Quebec trip

**Governance****Board Meeting Follow Up Questions/Discussion***Helen Gilbert, Board Chair*

- None

**Operations****Operations Report***Angela Telford, Secretary-Treasurer*

- HVAC system at ELC is specific to our space at the Pomeroy Sports Centre
- NPSS water main broke over Christmas Break. There was initial mitigation and then it was fixed on January 30.
- 8 classroom addition looks good, they've moved in and they are happy with it
- Wonowon replacement school – the architects will be here Friday. Once they've

reviewed and signed off, we will look at getting an Occupancy Permit; the April 7, 2026 COTW meeting will take place there.

- Technology team did an excellent job at Wonowon and Dr. Kearney Middle Schools. You can see in the 8 classroom addition on the tour today, everything was connected and working
- Discussion around the ongoing shortage of mechanics, possibly due to the salaries; salaries have already been included in labour market adjustments



# 2025-2026 Community Coaches

*for BOARD APPROVAL – February 17<sup>th</sup>, 2026*

---

School / Department	Name of Coach	Coaching
Baldonnel Elementary	Jacob Baker	Basketball

---

*Approved by Superintendent by email on  
January 19<sup>th</sup>, 2026*

---



# SCHOOL DISTRICT NO. 60 (PEACE RIVER NORTH)

## OUT-OF-DISTRICT SPORTS / FIELD TRIPS

JANUARY TO JUNE 2026  
FOR BOARD APPROVAL

SCHOOL: BERT BOWES MIDDLE SCHOOL

Sports/Activity & Grade/Team:	Dates of Travel	Destination	Transportation	Description of Activities: (names of chaperones, dates & description of activities) Description of Sports: (name of coach, chaperones & locations)
Ski Trip Grade 7,8,9 66 students	March 6, 2026	Whispering Pines Ski Hill Worsley, AB	School bus	<ul style="list-style-type: none"> <li>- Funday Downhill ski trip</li> <li>- Chaperones: two teachers, an EA and parent volunteers</li> <li>- High Risk Activity Consent forms will be filled out by parents.</li> <li>- Meeting with parents to fill out forms</li> <li>- Lessons available for all students</li> <li>- Depart 7:00 a.m. - return 4:30 p.m.</li> </ul>



# SCHOOL DISTRICT NO. 60 (PEACE RIVER NORTH)

## OUT-OF-DISTRICT SPORTS / FIELD TRIPS

JANUARY TO JUNE 2026

FOR BOARD APPROVAL

SCHOOL: UPPER PINE ELEM-JR SECONDARY

Sports/Activity & Grade/Team:	Dates of Travel	Destination	Transportation	Description of Activities: (names of chaperones, dates & description of activities)  Description of Sports: (name of coach, chaperones & locations)
Ski Trip for Grades 4-8  (approximately 100 students)	February 26th, 2026	Whispering Pines Ski Hill, Worsley, AB	School Bus  7:00 am leave 2:00 Leave ski hill 4:30 arrive back at Upper Pine	Ski hill staff present including ski instructor. Principal: Hunter Mackay All school staff grades 4-8 will attend. Some staff will ski, some will be present in the chalet. Each adult will be responsible for a group of kids & all students will ski in groups of three or more to ensure safety. We will conduct a parent meeting about this being a high risk activity. The meeting will include parents filling out a consent form and all ski information. All students will be required to wear helmets.



**School District #60**

Operating Financial Report - July 1, 2025 to January 31, 2026

Operating Revenue	2025/26			# of Months	Expected %	Explanations
	Actual Spending	Preliminary Annual Budget	% of budget received			
Ministry of Education Grants	\$ 42,734,585	\$ 84,152,243	50.8%	12	58%	Payments from Ministry will start to align as the year goes on; Alignment will be better once Amended budget numbers are used.
LEA Revenue	-\$ 753,125	-\$ 978,618	77.0%	10	50%	The LEA revenue is not accurate; the LEA revenue will be reflected correctly after the amended budget
Provincial Grants - SAT	\$ 70,886	\$ 121,519	58.3%	12	58%	On Track
Offshore Tuition	\$ 289,969	\$ 720,000	40.3%	10	50%	Lower than expected; Accuracy will increase once the amended budget numbers are used
Childcare Fees	\$ 507,065	\$ 954,461	53.1%	10/12	54%	On Track
Alberta Students, DL, 3rd Party Billings	\$ -	\$ 51,196	0.0%	10	100%	Still Waiting on payment
Miscellaneous Revenue	\$ 235,845	\$ 230,000	102.5%	12	58%	This includes miscellaneous funds that come into the District and ITA funds, insurance proceeds, and Skills BC funds; varies throughout the year, will adjust on amended budget
Rentals	\$ 86,649	\$ 142,978	60.6%	10/12	54%	Includes Daycare Rental, Teacherage Rentals, Cameron Lake Rentals & Indigenous Rent and SWIS rent
Interest	\$ 248,203	\$ 360,000	68.9%	12	58%	Interest rates for end of November 2025 is 2.45%; higher than expected
<b>Total Operating Revenue Before LEA Adjustment</b>	<b>\$ 43,420,077</b>	<b>\$ 85,753,779</b>	<b>50.6%</b>			
LEA Revenue	\$ 753,125	\$ 978,618	77.0%	10	50%	On Track
<b>Total Operating Revenue</b>	<b>\$ 44,173,202</b>	<b>\$ 86,732,397</b>	<b>50.9%</b>			
<b>Operating Expense</b>	<b>2025/26</b>			<b># of Months</b>	<b>Explanations</b>	
<b>Salaries</b>	<b>Actual Spending</b>	<b>Preliminary Annual Budget</b>	<b>% of budget expended</b>	<b>Months</b>		
Teachers	16,336,129	32,620,098	50.1%	10	50%	On track
Principals and Vice-Principals	3,405,406	5,877,646	57.9%	12	58%	On Track
Educational Assistants	3,414,235	7,481,495	45.6%	10	50%	Lower than expected
Support Staff	5,140,397	9,895,129	51.9%	10/12	54%	Lower than expected
Other Professionals	1,368,401	2,284,247	59.9%	12	58%	On Track
Substitutes (TOC's)	1,148,623	2,341,467	49.1%	10	50%	On Track
<b>Total Salaries</b>	<b>30,813,191</b>	<b>60,500,082</b>	<b>50.9%</b>			
<b>Employee Benefits</b>	<b>7,072,049</b>	<b>14,629,293</b>	<b>48.3%</b>	<b>10/12</b>	<b>54%</b>	<b>Lower than expected; CPP, EI and WCB are maxed out for many staff; as the year goes, we will start to see alignment</b>
<b>Total Salaries and Benefits</b>	<b>\$ 37,885,240</b>	<b>\$ 75,129,375</b>	<b>50.4%</b>			
<b>Services and Supplies</b>	<b>5,622,395</b>	<b>11,393,249</b>	<b>49.3%</b>	<b>12</b>	<b>58%</b>	<b>Purchases vary through year</b>
<b>Total Operating Expenses</b>	<b>\$ 43,507,635</b>	<b>\$ 86,522,624</b>				
<b>Capital Purchases (Operating)</b>	<b>\$ 371,170</b>	<b>\$ 478,767</b>	<b>77.5%</b>	<b>12</b>	<b>58%</b>	<b>Purchases vary through year</b>
<b>Total Operating Expenses and Capital Purchases</b>	<b>\$ 43,878,805</b>	<b>\$ 87,001,391</b>				
<b>Operating Net Revenue (Expense)</b>	<b>\$ 294,397</b>	<b>-\$ 268,994</b>				
<b>Application of Reserves to Date</b>	<b>\$ 407,612</b>	<b>\$ 268,994</b>	<b>0</b>	<b>12</b>	<b>58%</b>	
	<b>\$ 702,009</b>	<b>\$ 0</b>				

**Notes**

This document reflects the 2025/26 Preliminary Budget which is based on projected enrollment



**BOARD OF EDUCATION**  
School District No. 60  
(Peace River North)

1000 Governance

**1008 Trustee Indemnity**

Adopted: 2000-03

Revised: 2018-03, 2018-10, 2019-01, 2020-03, 2021-05, 2022-02, 2023-02, 2024-02;  
2024-05

Reviewed: 2018-03; 2018-10; 2019-01, 2020-03, 2021-04, 2023-02; 2024-04

Reference: Section 71(1)(2) & (3) of the *School Act*

**Policy**

Trustees of School District No. 60 (Peace River North) shall be paid the annual trustee indemnity as provided in the *School Act* and its Regulations.

If a Trustee resigns or is not re-elected at the expiry of his term, the Trustee shall reimburse the Board on a pro rata basis for any indemnity paid in advance.

**Guidelines/Principles**

The annual indemnity shall be paid to each board member in twelve, equal installments, on the last day of each month, commencing in December of each year.

An annual indemnity adjustment will be made effective January 1<sup>st</sup> of each year. This adjustment will reflect the B.C. Consumer Price Index change less 1%. (Most recent December change over the previous December).

In the event of a negative/decrease amount, the Trustee Indemnity will remain the same as the previous year.

**Trustee Indemnity  
2026**

<b>Position</b>	<b>2025 Salary</b>	<b>Increase for 2026</b>	<b>2026 Salary</b>
Trustee	15,388	0.7%	16,465
Vice-Chairperson	17,476	0.7%	18,699
Chairperson	19,235	0.7%	20,581



# Consumer Price Index, by geography, monthly, percentage change, not seasonally adjusted, provinces, Whitehorse and Yellowknife<sup>1, 2, 3</sup>

Frequency: Monthly

Table: 18-10-0004-11

Release date: 2026-01-19

*Geography:* Canada, Province or territory, Census subdivision, Census metropolitan area, Census metropolitan area part

[? Help](#)

[Save my customizations](#)

▼ Customize table

**Geography :**

British Columbia

**Reference period**

Time :

December ▼

2025 ▼

Apply

[Add/Remove data](#) ⓘ

[Download options](#)

Didn't find what you're looking for? [View related tables, including other calculations and frequencies](#)

Showing 47 records  Filter

Geography	British Columbia ( <a href="#">map</a> )				
	December 2024	November 2025	December 2025	November 2025 to December 2025	December 2024 to December 2025
<b>Products and product groups<sup>3, 4</sup></b>	2002=100			Percentage change	
All-items	156.1	159.5	158.7	-0.5	1.7



**BOARD OF EDUCATION**  
School District No. 60  
(Peace River North)

~~3000~~**1000** Educational Instruction **Governance**

~~3006~~ **1012** Aboriginal **Indigenous** Education Advisory Committee **Council (IEC)**

Adopted: 1993-05;  
Revised: 2012-04; 2012-08  
Reviewed: 2026-01

Reference: *School Act* sections 87.001 – 87.005, 93, 95, 166.4 (2.1), and 166.43 (IECs)  
*School Act* section 106.4 (targeted grants)  
[Ministerial Order 217/2024](#) - Indigenous Education Council Order (IEC Order)  
[Ministerial Order 302/20](#) - Enhancing Student Learning Reporting Order  
IEAC Terms of Reference (*Attachment*)

## Policy

**A local Indigenous Education Council will support the board to provide comprehensive and equitable education and support services for Indigenous (First Nations, Metis, and Inuit) students and improve Indigenous student outcomes.**

~~The Aboriginal Education Advisory Committee will provide advice and assistance in the implementation and development of Aboriginal education, language, and cultural programs.~~

### Guidelines/Principles:

#### Purpose:

~~To advise and assist School District No. 60, through the Superintendent of Schools, in the delivery and development of language, culture, and general education of students of Aboriginal ancestry.~~

**The IEC will provide advice and assistance to support Indigenous student success, particularly in the areas of culture, Social emotional learning (SEL), and intellectual development.**

**The IEC voting membership is appointed in accordance with the Act and Ministerial Order and the IEC Terms of Reference.**

**An IEC is not a committee of the board; it is a stand-alone body. This means the board cannot direct the IEC but has certain obligations and partnership responsibilities in respect of the IEC.**

District staff and trustees may be invited to attend meetings of the IEC to provide input, share information, or support discussion. However, they do not hold voting rights within the IEC.

A board is expected to support the IEC in coordinating and fulfilling administrative tasks associated with the IEC. Support includes covering reasonable costs of holding meetings and IEC member travel to attend meetings when they are held in-person.

There is a standing item on board agendas for IEC sharing advice or decisions.

A board is expected to provide a secretariat or main point of contact for the IEC to assist in IEC membership tracking, meeting and agenda setting, providing information to the IEC, and liaising between the board and IEC. The IEC will work collaboratively with and provide direction to the secretariat.

#### ~~Committee Structure:~~

~~The Committee will consist of membership from, but not be limited to, the Fort St. John Friendship Society, the Treaty 8 Tribal Association, the Métis Association the B.C. Native Women's Association, the Doig Band, the Blueberry Band, the Halfway River Band, personnel from School District No. 60, and representatives of other organizations as agreed to by the Committee.~~

- ~~1. To assist and advise in the implementation and development of Aboriginal education, language, and cultural programs.~~
- ~~2. To devise and monitor a long term action plan for Aboriginal students.~~

#### ~~Support in the District:~~

~~The Committee will hold regular meetings, to be decided in consultation with the members of the Committee.~~



**BOARD OF EDUCATION**  
School District No. 60  
(Peace River North)

3000 Educational Instruction

**3007** ~~First Nations~~ **Indigenous Education**

Adopted: 1993-05;  
Revised: 2012-05; 2012-08; 2014-03  
Reviewed: 2026-01

Reference: [Declaration on Rights of Indigenous Peoples Act](#)  
[Distinctions-based approach primer](#)  
*School Act* sections 74.2 (School of Choice), and 86.1-86.6 (Model LEA)  
IEAC Terms of Reference (*Attachment*)

### Policy

All ~~First Nations~~ **Indigenous** education curriculum material will be developed and edited in cooperation and consultation ~~among~~ with local First Nations organizations and ~~bands~~ **communities**, the school district, and the school district's ~~First Nations Education Advisory Committee~~ **Indigenous Education Council**.

### Guidelines/Principles:

#### Regulations:

1. Curricular materials should reflect local history and communities and be made available to both ~~First Nations language and cultural programs will be available to both First Nations and non-First Nations students~~ **Indigenous and non-Indigenous students**.
2. ~~Curriculum development, language and cultural programming will include a focus on local dialects - Beaver and Cree.~~
2. Indigenous curriculum will include a distinctions-based approach that recognizes the unique rights, priorities, and circumstances of local First Nations, Métis, and Inuit peoples. This approach respects the distinct identities and cultures of each group.



**BOARD OF EDUCATION**  
School District No. 60  
(Peace River North)

5000 Health and Safety

**5007 District Health and Safety Committee**

Adopted: 2001-09  
Revised: 1992-08; 1995-04; 1998-12; 2001-06  
Reviewed: 2026-01

Reference:

**Policy**

A District Health and Safety Committee shall be established. **It is a committee made up of worker and employer representatives who collaboratively and cooperatively consult and plan to address health and safety topics, issues and opportunities in support of the district's occupational health and safety program.**

**Guidelines/Principles:**

**Regulations**

1. The District Health and Safety Committee will consist of persons representing all worker groups:
  - Two (2) individuals from CUPE Local 4653
  - Two (2) individuals from Peace River North Teachers' Association.
  - One (1) Administrative Officer Representative
  - One (1) Trustee.
  - ~~One (1)~~ **Safety Supervisor/Manager or designate**
  - Secretary-Treasurer [or designate]
  - **The District will provide a Recording Secretary who will be a non-voting attendee of the committee whose sole responsibility is the meeting minutes.**
  
2. Each member will sit on the committee for a two (2) year term except the Secretary-Treasurer [~~or designate~~] and the **Safety Manager Supervisor of Safety Services** who will be standing members. Committee members representing each Union group shall

commence their two-year term in alternating years. Committee members representing the Administrative Officers and the Trustees shall commence their two-year term in alternating years.

3. The District Health and Safety Committee will meet the second Thursday of October, January and April. Copies of the minutes of the meetings of the District Health and Safety Committee will be sent to:
  - ~~Prevention Services Department of WorkSafeBC.~~
  - The Board of School Trustees, School District No. 60;
  - ~~Labour Organization involved;~~
  - **Peace River North Teachers' Association**
  - **CUPE Local 4653**
  - All work sites
  
4. Where general training is required, the ~~Supervisor of Safety Services~~ **Safety Manager**, after consulting with the District Joint Health and Safety Committee Members, will approach people to conduct the training.



**School District No. 60 (Peace River North)**  
**“PROPOSED” Three-Year Local School Calendar 2026-2027, 2027-2028, 2028-2029**  
**HUDSON’S HOPE SCHOOL**

	2026-2027	2027-2028	2028-2029
<b>School Calendar Information &amp; Non-Instructional Days</b>	<b>HHESS</b>	<b>HHESS</b>	<b>HHESS</b>
<b>Days in Session</b>	<b>183</b>	<b>186</b>	<b>188</b>
<b>Number of Instructional Days</b>	<b>175</b>	<b>178</b>	<b>180</b>
<b>Schools Open</b>	<b>Tuesday, September 8, 2026</b>	<b>Tuesday, September 7, 2027</b>	<b>Tuesday, September 5, 2028</b>
<b>Non-Instructional Day (School Planning)</b>	<b>Friday, September 25, 2026</b>	<b>Friday, September 24, 2027</b>	<b>Friday, September 22, 2028</b>
<b>Truth &amp; Reconciliation Day</b>	<b>Wednesday, September 30, 2026</b>	<b>Thursday, September 30, 2027</b>	<b>Monday, October 2, 2028</b>
<b>School Closure</b>	<b>Friday, October 9, 2026</b>	<b>Friday, October 8, 2026</b>	<b>Friday, October 6, 2026</b>
<b>Thanksgiving Day</b>	<b>Monday, October 12, 2026</b>	<b>Monday, October 11, 2027</b>	<b>Monday, October 9, 2028</b>
<b>Non-Instruction Day (Pro-D Provincial)</b>	<b>Friday, October 23, 2026</b>	<b>Friday, October 22, 2027</b>	<b>Friday, October 20, 2028</b>
<b>School Closure</b>	-----	-----	<b>Friday, November 10, 2028</b>
<b>Remembrance Day</b>	<b>Wednesday, November 11, 2026</b>	<b>Thursday, November 11, 2027</b>	<b>Monday, November 13, 2028</b>
<b>School Closure</b>	<b>Thursday, November 12, 2026</b>	<b>Friday, November 12, 2027</b>	-----
<b>School Closure</b>	<b>Friday, November 13, 2026</b>	-----	-----
<b>Early Dismissal Day</b>	<b>Wednesday, November 25, 2026</b>	<b>Wednesday, November 24, 2027</b>	<b>Wednesday, November 22, 2028</b>
<b>Early Dismissal Day</b>	<b>Thursday, November 26, 2026</b>	<b>Thursday, November 25, 2027</b>	<b>Thursday, November 23, 2028</b>
<b>Non-Instructional Day (Parent-Teacher Interviews)</b>	<b>Friday, November 27, 2026</b>	<b>Friday, November 26, 2027</b>	<b>Friday, November 24, 2028</b>
<b>School Closure</b>	<b>Friday, December 18, 2026</b>	<b>Friday, December 17, 2027</b>	<b>Friday, December 22, 2028</b>
<b>Christmas Vacation Period</b>	<b>Monday, December 21, 2026 to Friday, January 1, 2027</b>	<b>Monday, December 20, 2027 to Monday, January 3, 2028</b>	<b>Monday, December 25, 2028 to Friday, January 5, 2029</b>
<b>Schools reopen after Christmas Vacation</b>	<b>Monday, January 4, 2027</b>	<b>Tuesday, January 4, 2028</b>	<b>Monday, January 8, 2029</b>
<b>Non-Instructional Day Pro-D (District - Semester Turnaround)</b>	<b>Friday, January 29, 2027</b>	<b>Friday, January 28, 2028</b>	<b>Friday, February 2, 2029</b>
<b>School Closure</b>	<b>Friday, February 12, 2027</b>	<b>Friday, February 18, 2028</b>	<b>Friday, February 16, 2029</b>
<b>Family Day</b>	<b>Monday, February 15, 2027</b>	<b>Monday, February 21, 2028</b>	<b>Monday, February 19, 2029</b>
<b>Non-Instructional Day (Report Writing)</b>	<b>Friday, February 26, 2027</b>	<b>Friday, February 25, 2028</b>	<b>Friday, February 23, 2029</b>
<b>Early Dismissal Day</b>	<b>Wednesday, March 10, 2027</b>	<b>Wednesday, March 15, 2028</b>	<b>Wednesday, March 14, 2029</b>
<b>Early Dismissal Day</b>	<b>Thursday, March 11, 2027</b>	<b>Thursday, March 16, 2028</b>	<b>Thursday, March 15, 2029</b>
<b>Spring Vacation Period /District Closure Days</b>	<b>Monday, March 15 to Thursday, March 25, 2027</b>	<b>Monday, March 20 to Friday, March 31, 2028</b>	<b>Monday, March 19 to Thursday, March 29, 2029</b>
<b>Schools Reopen after Spring Vacation /District Closure Days</b>	<b>Tuesday, March 30, 2027</b>	<b>Monday, April 3, 2028</b>	<b>Tuesday, April 3, 2029</b>
<b>Good Friday</b>	<b>Friday, March 26, 2027</b>	<b>Friday, April 14, 2028</b>	<b>Friday, March 30, 2029</b>
<b>Easter Monday</b>	<b>Monday, March 29, 2027</b>	<b>Monday, April 17, 2028</b>	<b>Monday, April 2, 2029</b>

<b>Non-Instructional Day Pro-D (Indigenous Learning)</b>	<b>Friday, May 14, 2027</b>	<b>Friday, May 12, 2028</b>	<b>Friday, May 11, 2029</b>
<b>Non-Instructional Day (Pro-D Day)</b>	<b>Friday, April 23, 2027</b>	<b>Friday, April 21, 2028</b>	<b>Friday, April 20, 2029</b>
<b>School Closure</b>	<b>Friday, May 21, 2027</b>	<b>Friday, May 19, 2028</b>	<b>Friday, May 18, 2029</b>
<b>Victoria Day</b>	<b>Monday, May 24, 2027</b>	<b>Monday, May 22, 2028</b>	<b>Monday, May 21, 2029</b>
<b>Last day for Students</b>	<b>Thursday, June 24, 2027</b>	<b>Thursday, June 29, 2028</b>	<b>Thursday, June 28, 2029</b>
<b>Administrative Day - Schools Close</b>	<b>Friday, June 25, 2027</b>	<b>Friday, June 30, 2028</b>	<b>Friday, June 29, 2029</b>



**School District No. 60 (Peace River North)**  
**“PROPOSED” Three-Year Local School Calendar 2026-2027, 2027-2028, 2028-2029**

	<b>2026-2027</b>	<b>2027-2028</b>	<b>2028-2029</b>
<b>School Calendar Information &amp; Non-Instructional Days</b>	<b>District Dates</b>	<b>District Dates</b>	<b>District Dates</b>
<b>Days in Session</b>	<b>183</b>	<b>186</b>	<b>188</b>
<b>Number of Instructional Days</b>	<b>175</b>	<b>178</b>	<b>180</b>
<b>Schools Open</b>	<b>Tuesday, September 8, 2026</b>	<b>Tuesday, September 7, 2027</b>	<b>Tuesday, September 5, 2028</b>
<b>Non-Instructional Day (School Planning)</b>	<b>Friday, September 25, 2026</b>	<b>Friday, September 24, 2027</b>	<b>Friday, September 22, 2028</b>
<b>Truth &amp; Reconciliation Day</b>	<b>Wednesday, September 30, 2026</b>	<b>Thursday, September 30, 2027</b>	<b>Monday, October 2, 2028</b>
<b>Thanksgiving Day</b>	<b>Monday, October 12, 2026</b>	<b>Monday, October 11, 2027</b>	<b>Monday, October 9, 2028</b>
<b>Non-Instruction Day (Pro-D Provincial)</b>	<b>Friday, October 23, 2026</b>	<b>Friday, October 22, 2027</b>	<b>Friday, October 20, 2028</b>
<b>Remembrance Day</b>	<b>Wednesday, November 11, 2026</b>	<b>Thursday, November 11, 2027</b>	<b>Monday, November 13, 2028</b>
<b>Early Dismissal Day</b>	<b>Wednesday, November 25, 2026</b>	<b>Wednesday, November 24, 2027</b>	<b>Wednesday, November 22, 2028</b>
<b>Early Dismissal Day</b>	<b>Thursday, November 26, 2026</b>	<b>Thursday, November 25, 2027</b>	<b>Thursday, November 23, 2028</b>
<b>Non-Instructional Day (Parent-Teacher Interviews)</b>	<b>Friday, November 27, 2026</b>	<b>Friday, November 26, 2027</b>	<b>Friday, November 24, 2028</b>
<b>Christmas Vacation Period</b>	<b>Monday, December 21, 2026 to Friday, January 1, 2027</b>	<b>Monday, December 20, 2027 to Monday, January 3, 2028</b>	<b>Monday, December 25, 2028 to Friday, January 5, 2029</b>
<b>Schools reopen after Christmas Vacation</b>	<b>Monday, January 4, 2027</b>	<b>Tuesday, January 4, 2028</b>	<b>Monday, January 8, 2029</b>
<b>Non-Instructional Day Pro-D (District - Semester Turnaround)</b>	<b>Friday, January 29, 2027</b>	<b>Friday, January 28, 2028</b>	<b>Friday, February 2, 2029</b>
<b>Family Day</b>	<b>Monday, February 15, 2027</b>	<b>Monday, February 21, 2028</b>	<b>Monday, February 19, 2029</b>
<b>Non-Instructional Day (Report Writing)</b>	<b>Friday, February 26, 2027</b>	<b>Friday, February 25, 2028</b>	<b>Friday, February 23, 2029</b>
<b>Early Dismissal Day</b>	<b>Wednesday, March 10, 2027</b>	<b>Wednesday, March 15, 2028</b>	<b>Wednesday, March 14, 2029</b>
<b>Early Dismissal Day</b>	<b>Thursday, March 11, 2027</b>	<b>Thursday, March 16, 2028</b>	<b>Thursday, March 15, 2029</b>
<b>Spring Vacation Period /District Closure Days</b>	<b>Monday, March 15 to Thursday, March 25, 2027</b>	<b>Monday, March 20 to Friday, March 31, 2028</b>	<b>Monday, March 19 to Thursday, March 29, 2029</b>
<b>Schools Reopen after Spring Vacation /District Closure Days</b>	<b>Tuesday, March 30, 2027</b>	<b>Monday, April 3, 2028</b>	<b>Tuesday, April 3, 2029</b>
<b>Good Friday</b>	<b>Friday, March 26, 2027</b>	<b>Friday, April 14, 2028</b>	<b>Friday, March 30, 2029</b>
<b>Easter Monday</b>	<b>Monday, March 29, 2027</b>	<b>Monday, April 17, 2028</b>	<b>Monday, April 2, 2029</b>
<b>Non-Instructional Day (Pro-D)</b>	<b>Friday, April 23, 2027</b>	<b>Friday, April 21, 2028</b>	<b>Friday, April 20, 2029</b>
<b>Non-Instructional Day (Pro-D) (Indigenous Learning)</b>	<b>Friday, May 14, 2027</b>	<b>Friday, May 12, 2028</b>	<b>Friday, May 11, 2029</b>
<b>Victoria Day</b>	<b>Monday, May 24, 2027</b>	<b>Monday, May 22, 2028</b>	<b>Monday, May 21, 2029</b>
<b>Last day for Students</b>	<b>Thursday, June 24, 2027</b>	<b>Thursday, June 29, 2028</b>	<b>Thursday, June 28, 2029</b>
<b>Administrative Day - Schools Close</b>	<b>Friday, June 25, 2027</b>	<b>Friday, June 30, 2028</b>	<b>Friday, June 29, 2029</b>

Amended Annual Budget

## **School District No. 60 (Peace River North)**

June 30, 2026

# School District No. 60 (Peace River North)

June 30, 2026

## Table of Contents

Bylaw .....	1
Amended Annual Budget - Revenue and Expense - Statement 2 .....	2
Amended Annual Budget - Changes in Net Financial Assets (Debt) - Statement 4 .....	4
Amended Annual Budget - Schedule of Changes in Accumulated Surplus (Deficit) by Fund - Schedule 1 .....	5
Amended Annual Budget - Operating Revenue and Expense - Schedule 2 .....	6
Schedule 2A - Amended Annual Budget - Schedule of Operating Revenue by Source .....	7
Schedule 2B - Amended Annual Budget - Schedule of Operating Expense by Object .....	8
Schedule 2C - Amended Annual Budget - Operating Expense by Function, Program and Object .....	9
Amended Annual Budget - Special Purpose Revenue and Expense - Schedule 3 .....	11
Schedule 3A - Amended Annual Budget - Changes in Special Purpose Funds .....	12
Amended Annual Budget - Capital Revenue and Expense - Schedule 4 .....	16

\*NOTE - Statement 1, Statement 3, Statement 5 and Schedules 4A - 4D are used for Financial Statement reporting only.

## AMENDED ANNUAL BUDGET BYLAW

A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 60 (PEACE RIVER NORTH) (called the "Board") to adopt the Amended Annual Budget of the Board for the fiscal year 2025/2026 pursuant to section 113 of the *School Act*, R.S.B.C., 1996, c. 412 as amended from time to time (called the "Act").

1. The Board has complied with the provisions of the *Act*, Ministerial Orders, and Ministry of Education and Child Care Policies respecting the Amended Annual Budget adopted by this bylaw.
2. This bylaw may be cited as School District No. 60 (Peace River North) Amended Annual Budget Bylaw for fiscal year 2025/2026.
3. The attached Statement 2 showing the estimated revenue and expense for the 2025/2026 fiscal year and the total budget bylaw amount of \$107,966,238 for the 2025/2026 fiscal year was prepared in accordance with the *Act*.
4. Statement 2, 4 and Schedules 1 to 4 are adopted as the Amended Annual Budget of the Board for the fiscal year 2025/2026.

READ A FIRST TIME THE 17th DAY OF FEBRUARY, 2026;

READ A SECOND TIME THE 17th DAY OF FEBRUARY, 2026;

READ A THIRD TIME, PASSED AND ADOPTED THE 17th DAY OF FEBRUARY, 2026;

\_\_\_\_\_  
Chairperson of the Board

( Corporate Seal )

\_\_\_\_\_  
Secretary Treasurer

I HEREBY CERTIFY this to be a true original of School District No. 60 (Peace River North) Amended Annual Budget Bylaw 2025/2026, adopted by the Board the \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026.

\_\_\_\_\_  
Secretary Treasurer

# School District No. 60 (Peace River North)

Statement 2

Amended Annual Budget - Revenue and Expense  
Year Ended June 30, 2026

	2026 Amended Annual Budget	2026 Annual Budget
<b>Ministry Operating Grant Funded FTE's</b>		
School-Age	6,194,313	6,271,000
Adult	16,000	14,000
Other	0,500	1,250
<b>Total Ministry Operating Grant Funded FTE's</b>	<b>6,210,813</b>	<b>6,286,250</b>
<b>Revenues</b>	<b>\$</b>	<b>\$</b>
Provincial Grants		
Ministry of Education and Child Care	93,227,032	94,177,125
Other	121,524	121,519
Federal Grants	402,762	524,154
Tuition	643,070	771,196
Other Revenue	5,018,471	4,781,292
Rentals and Leases	144,889	142,978
Investment Income	425,000	360,000
Amortization of Deferred Capital Revenue	5,063,972	5,080,875
<b>Total Revenue</b>	<b>105,046,720</b>	<b>105,959,139</b>
<b>Expenses</b>		
Instruction	82,504,186	81,034,497
District Administration	3,193,834	2,984,170
Operations and Maintenance	16,333,632	16,431,775
Transportation and Housing	5,215,320	5,226,828
<b>Total Expense</b>	<b>107,246,972</b>	<b>105,677,270</b>
<b>Net Revenue (Expense)</b>	<b>(2,200,252)</b>	<b>281,869</b>
<b>Budgeted Allocation (Retirement) of Surplus (Deficit)</b>	<b>1,401,459</b>	<b>747,761</b>
<b>Budgeted Surplus (Deficit), for the year</b>	<b>(798,793)</b>	<b>1,029,630</b>
<b>Budgeted Surplus (Deficit), for the year comprised of:</b>		
Operating Fund Surplus (Deficit)		
Special Purpose Fund Surplus (Deficit)		
Capital Fund Surplus (Deficit)	(798,793)	1,029,630
<b>Budgeted Surplus (Deficit), for the year</b>	<b>(798,793)</b>	<b>1,029,630</b>

**School District No. 60 (Peace River North)**

Amended Annual Budget - Revenue and Expense  
 Year Ended June 30, 2026

	2026 Amended Annual Budget	2026 Annual Budget
<b>Budget Bylaw Amount</b>		
Operating - Total Expense	87,235,291	87,001,391
Operating - Tangible Capital Assets Purchased	490,585	478,767
Special Purpose Funds - Total Expense	13,429,650	12,076,923
Special Purpose Funds - Tangible Capital Assets Purchased	228,681	2,068,944
Capital Fund - Total Expense	6,582,031	6,598,956
<b>Total Budget Bylaw Amount</b>	<b>107,966,238</b>	<b>108,224,981</b>

Approved by the Board

DRAFT

Signature \_\_\_\_\_ Chairperson of the Board \_\_\_\_\_ Educational \_\_\_\_\_ Date Signed \_\_\_\_\_

Signature \_\_\_\_\_ Superintendent \_\_\_\_\_ Date Signed \_\_\_\_\_

Signature of the Secretary Treasurer \_\_\_\_\_ Date Signed \_\_\_\_\_

**School District No. 60 (Peace River North)**  
 Amended Annual Budget - Changes in Net Financial Assets (Debt)  
 Year Ended June 30, 2026

Statement 4

	2026 Amended Annual Budget	2026 Annual Budget
	\$	\$
<b>Surplus (Deficit) for the year</b>	<b>(2,200,252)</b>	<b>281,869</b>
<b>Effect of change in Tangible Capital Assets</b>		
Acquisition of Tangible Capital Assets		
From Operating and Special Purpose Funds	(719,266)	(2,547,711)
<b>Total Acquisition of Tangible Capital Assets</b>	<b>(719,266)</b>	<b>(2,547,711)</b>
Amortization of Tangible Capital Assets	6,582,031	6,598,956
<b>Total Effect of change in Tangible Capital Assets</b>	<b>5,862,765</b>	<b>4,051,245</b>
	-	-
<b>(Increase) Decrease in Net Financial Assets (Debt)</b>	<b>3,662,513</b>	<b>4,333,114</b>

# School District No. 60 (Peace River North)

Schedule 1

Amended Annual Budget - Schedule of Changes in Accumulated Surplus (Deficit) by Fund  
 Year Ended June 30, 2026

	Operating Fund \$	Special Purpose Fund \$	Capital Fund \$	2026 Amended Annual Budget \$
<b>Accumulated Surplus (Deficit), beginning of year</b>	5,619,083	-	21,392,720	<b>27,011,803</b>
<b>Changes for the year</b>				
Net Revenue (Expense) for the year	(910,874)	228,681	(1,518,059)	<b>(2,200,252)</b>
Interfund Transfers				
Tangible Capital Assets Purchased	(490,585)	(228,681)	719,266	-
<b>Net Changes for the year</b>	<b>(1,401,459)</b>	<b>-</b>	<b>(798,793)</b>	<b>(2,200,252)</b>
<b>Budgeted Accumulated Surplus (Deficit), end of year</b>	<b>4,217,624</b>	<b>-</b>	<b>20,593,927</b>	<b>24,811,551</b>

# School District No. 60 (Peace River North)

Schedule 2

Amended Annual Budget - Operating Revenue and Expense  
Year Ended June 30, 2026

	2026 Amended Annual Budget	2026 Annual Budget
	\$	\$
<b>Revenues</b>		
Provincial Grants		
Ministry of Education and Child Care	83,005,855	83,631,766
Other	121,524	121,519
Tuition	643,070	771,196
Other Revenue	1,984,079	1,704,938
Rentals and Leases	144,889	142,978
Investment Income	425,000	360,000
<b>Total Revenue</b>	<b>86,324,417</b>	<b>86,732,397</b>
<b>Expenses</b>		
Instruction	69,692,649	69,608,082
District Administration	3,114,512	2,904,170
Operations and Maintenance	10,055,039	10,115,254
Transportation and Housing	4,373,091	4,373,885
<b>Total Expense</b>	<b>87,235,291</b>	<b>87,001,391</b>
<b>Net Revenue (Expense)</b>	<b>(910,874)</b>	<b>(268,994)</b>
<b>Budgeted Prior Year Surplus Appropriation</b>	<b>1,401,459</b>	<b>747,761</b>
<b>Net Transfers (to) from other funds</b>		
Tangible Capital Assets Purchased	(490,585)	(478,767)
<b>Total Net Transfers</b>	<b>(490,585)</b>	<b>(478,767)</b>
<b>Budgeted Surplus (Deficit), for the year</b>	<b>-</b>	<b>-</b>

# School District No. 60 (Peace River North)

Schedule 2A

Amended Annual Budget - Schedule of Operating Revenue by Source  
Year Ended June 30, 2026

	2026 Amended Annual Budget	2026 Annual Budget
	\$	\$
<b>Provincial Grants - Ministry of Education and Child Care</b>		
Operating Grant, Ministry of Education and Child Care	82,783,458	83,357,097
ISC/LEA Recovery	(1,075,893)	(978,618)
Other Ministry of Education and Child Care Grants		
Pay Equity	241,350	241,350
Funding for Graduated Adults	32,000	50,000
Student Transportation Fund	425,785	425,785
Support Staff Benefits Grant		69,824
FSA Scorer Grant	8,187	8,187
Child Care Funding	461,760	458,141
February 2025 Special Needs Recount Funding	36,640	
Indigenous Education Council	92,568	
<b>Total Provincial Grants - Ministry of Education and Child Care</b>	<b>83,005,855</b>	<b>83,631,766</b>
<b>Provincial Grants - Other</b>	<b>121,524</b>	<b>121,519</b>
<b>Tuition</b>		
International and Out of Province Students	643,070	771,196
<b>Total Tuition</b>	<b>643,070</b>	<b>771,196</b>
<b>Other Revenues</b>		
Funding from First Nations	1,075,893	978,618
Miscellaneous		
Miscellaneous Revenue	354,049	230,000
Childcare Revenue	500,241	496,320
Hiring Incentive - BCPSEA	53,896	
<b>Total Other Revenue</b>	<b>1,984,079</b>	<b>1,704,938</b>
<b>Rentals and Leases</b>	<b>144,889</b>	<b>142,978</b>
<b>Investment Income</b>	<b>425,000</b>	<b>360,000</b>
<b>Total Operating Revenue</b>	<b>86,324,417</b>	<b>86,732,397</b>

# School District No. 60 (Peace River North)

Schedule 2B

Amended Annual Budget - Schedule of Operating Expense by Object  
Year Ended June 30, 2026

	2026 Amended Annual Budget	2026 Annual Budget
	\$	\$
<b>Salaries</b>		
Teachers	32,341,173	32,620,098
Principals and Vice Principals	5,852,419	5,877,646
Educational Assistants	6,855,286	7,481,495
Support Staff	9,782,345	9,895,129
Other Professionals	2,387,936	2,284,247
Substitutes	2,314,536	2,341,467
<b>Total Salaries</b>	<b>59,533,695</b>	<b>60,500,082</b>
<b>Employee Benefits</b>	<b>14,610,467</b>	<b>14,629,293</b>
<b>Total Salaries and Benefits</b>	<b>74,144,162</b>	<b>75,129,375</b>
<b>Services and Supplies</b>		
Services	2,928,213	2,739,518
Student Transportation	1,264,810	1,300,510
Professional Development and Travel	993,787	1,023,916
Rentals and Leases	60,500	45,000
Dues and Fees	46,901	46,450
Insurance	363,606	362,110
Interest	10,779	8,240
Supplies	5,727,782	4,722,316
Utilities	1,694,751	1,623,956
<b>Total Services and Supplies</b>	<b>13,091,129</b>	<b>11,872,016</b>
<b>Total Operating Expense</b>	<b>87,235,291</b>	<b>87,001,391</b>

# School District No. 60 (Peace River North)

Amended Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2026

	Teachers Salaries	Principals and Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries
	\$	\$	\$	\$	\$	\$	\$
<b>1 Instruction</b>							
1.02 Regular Instruction	24,142,438	1,894,066	6,962	1,946,487	458,061	1,507,751	29,955,765
1.03 Career Programs	331,406	47,710		29,611			408,727
1.07 Library Services	891,350			88,657			980,007
1.08 Counseling	1,003,446						1,003,446
1.10 Inclusive Education	4,129,094	344,107	5,989,266	120,113	78,698	471,908	11,054,488
1.20 Early Learning and Child Care			111,011	517,098		24,955	731,762
1.30 English Language Learning	1,065,855					6,200	1,072,055
1.31 Indigenous Education	642,982	75,257	748,047	48,689	114,272	14,080	1,643,327
1.41 School Administration		3,093,100		649,419			3,742,519
1.62 International and Out of Province Students	134,602	63,614		29,611	25,455	2,500	255,782
<b>Total Function 1</b>	<b>32,341,173</b>	<b>5,517,854</b>	<b>6,855,286</b>	<b>3,429,685</b>	<b>676,486</b>	<b>2,027,394</b>	<b>50,847,878</b>
<b>4 District Administration</b>							
4.11 Educational Administration		334,565			379,785		714,350
4.40 School District Governance					113,982		113,982
4.41 Business Administration				121,068	808,978		930,046
<b>Total Function 4</b>	<b>-</b>	<b>334,565</b>	<b>-</b>	<b>121,068</b>	<b>1,302,745</b>	<b>-</b>	<b>1,758,378</b>
<b>5 Operations and Maintenance</b>							
5.41 Operations and Maintenance Administration				62,525	307,086		369,611
5.50 Maintenance Operations				3,515,961		51,557	3,567,518
5.52 Maintenance of Grounds				527,043		59,946	586,989
5.56 Utilities							-
<b>Total Function 5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,105,529</b>	<b>307,086</b>	<b>111,503</b>	<b>4,524,118</b>
<b>7 Transportation and Housing</b>							
7.41 Transportation and Housing Administration					101,619		101,619
7.70 Student Transportation				2,126,063		175,639	2,301,702
<b>Total Function 7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,126,063</b>	<b>101,619</b>	<b>175,639</b>	<b>2,403,321</b>
<b>9 Debt Services</b>							
<b>Total Function 9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Functions 1 - 9</b>	<b>32,341,173</b>	<b>5,852,419</b>	<b>6,855,286</b>	<b>9,782,345</b>	<b>2,387,936</b>	<b>2,314,536</b>	<b>59,533,695</b>

# School District No. 60 (Peace River North)

Amended Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2026

	Total Salaries	Employee Benefits	Total Salaries and Benefits	Services and Supplies	2026 Amended Annual Budget	2026 Annual Budget
	\$	\$	\$	\$	\$	\$
<b>1 Instruction</b>						
1.02 Regular Instruction	29,955,765	7,224,140	37,179,905	3,825,401	41,005,306	40,519,997
1.03 Career Programs	408,727	93,040	501,767	42,000	543,767	488,750
1.07 Library Services	980,007	246,691	1,226,698	38,450	1,265,148	1,298,450
1.08 Counselling	1,003,446	263,522	1,266,968	9,500	1,276,468	1,213,560
1.10 Inclusive Education	11,054,488	2,828,123	13,882,611	1,733,561	15,616,172	16,211,720
1.20 Early Learning and Child Care	731,762	175,960	907,722	23,916	931,638	930,170
1.30 English Language Learning	1,072,055	236,525	1,308,580	20,000	1,328,580	1,270,490
1.31 Indigenous Education	1,643,327	435,686	2,079,013	443,143	2,522,156	2,377,121
1.41 School Administration	3,742,519	894,472	4,636,991	3,500	4,640,491	4,544,221
1.62 International and Out of Province Students	255,782	61,302	317,084	245,839	562,923	753,603
<b>Total Function 1</b>	<b>50,847,878</b>	<b>12,459,461</b>	<b>63,307,339</b>	<b>6,385,310</b>	<b>69,692,649</b>	<b>69,608,082</b>
<b>4 District Administration</b>						
4.11 Educational Administration	714,350	156,259	870,609	126,749	997,358	983,350
4.40 School District Governance	113,982	7,008	120,990	183,770	304,760	247,360
4.41 Business Administration	930,046	228,956	1,159,002	653,392	1,812,394	1,673,460
<b>Total Function 4</b>	<b>1,758,378</b>	<b>392,223</b>	<b>2,150,601</b>	<b>963,911</b>	<b>3,114,512</b>	<b>2,904,170</b>
<b>5 Operations and Maintenance</b>						
5.41 Operations and Maintenance Administration	369,611	103,452	473,063	480,283	953,346	853,700
5.50 Maintenance Operations	3,567,518	958,294	4,525,812	1,569,760	6,095,572	6,295,250
5.52 Maintenance of Grounds	586,989	141,368	728,357	272,590	1,000,947	1,017,890
5.56 Utilities	-	-	-	2,005,174	2,005,174	1,948,414
<b>Total Function 5</b>	<b>4,524,118</b>	<b>1,203,114</b>	<b>5,727,232</b>	<b>4,327,807</b>	<b>10,055,039</b>	<b>10,115,254</b>
<b>7 Transportation and Housing</b>						
7.41 Transportation and Housing Administration	101,619	25,271	126,890	14,650	141,540	129,370
7.70 Student Transportation	2,301,702	530,398	2,832,100	1,399,451	4,231,551	4,244,515
<b>Total Function 7</b>	<b>2,403,321</b>	<b>555,669</b>	<b>2,958,990</b>	<b>1,414,101</b>	<b>4,373,091</b>	<b>4,373,885</b>
<b>9 Debt Services</b>						
<b>Total Function 9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Functions 1 - 9</b>	<b>59,533,695</b>	<b>14,610,467</b>	<b>74,144,162</b>	<b>13,091,129</b>	<b>87,235,291</b>	<b>87,001,391</b>

**School District No. 60 (Peace River North)**  
 Amended Annual Budget - Special Purpose Revenue and Expense  
 Year Ended June 30, 2026

	<b>2026 Amended Annual Budget</b>	2026 Annual Budget
	\$	\$
<b>Revenues</b>		
Provincial Grants		
Ministry of Education and Child Care	10,221,177	10,545,359
Federal Grants	402,762	524,154
Other Revenue	3,034,392	3,076,354
<b>Total Revenue</b>	<b>13,658,331</b>	14,145,867
<b>Expenses</b>		
Instruction	12,811,537	11,426,415
District Administration	79,322	80,000
Operations and Maintenance	326,182	362,017
Transportation and Housing	212,609	208,491
<b>Total Expense</b>	<b>13,429,650</b>	12,076,923
<b>Net Revenue (Expense)</b>	<b>228,681</b>	2,068,944
<b>Net Transfers (to) from other funds</b>		
Tangible Capital Assets Purchased	(228,681)	(2,068,944)
<b>Total Net Transfers</b>	<b>(228,681)</b>	(2,068,944)
<b>Budgeted Surplus (Deficit), for the year</b>	<b>-</b>	-

**School District No. 60 (Peace River North)**  
 Amended Annual Budget - Changes in Special Purpose Funds  
 Year Ended June 30, 2026

	Annual Facility Grant	Learning Improvement Fund	Scholarships and Bursaries	School Generated Funds	Strong Start	Ready, Set, Learn	OLEP	CommunityLINK	Classroom Enhancement Fund - Overhead
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Deferred Revenue, beginning of year</b>	112,463	-	142,673	1,768,022	-	10,657	59,253	319,302	-
<b>Add:</b> Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	299,020	288,151	-	2,500,231	148,000	46,550	132,876	647,479	4,990,086
Federal Grants									
Other				2,500,231					
<b>Less: Allocated to Revenue</b>									
<b>Deferred Revenue, end of year</b>	411,483	288,151	142,673	2,071,514	148,000	53,782	192,129	839,618	4,990,086
<b>Revenues</b>									
Provincial Grants - Ministry of Education and Child Care	411,483	288,151	-	148,000	148,000	53,782	192,129	839,618	4,990,086
Federal Grants									
Other Revenue				2,196,739	148,000	53,782	192,129	839,618	4,990,086
<b>Expenses</b>									
Salaries									
Teachers						2,610	17,316	69,167	4,012,007
Principals and Vice Principals		221,427		15,477	84,858	15,405	64,290	330,807	
Educational Assistants				7,157		577			
Support Staff	76,887			3,107				161,795	
Other Professionals	118,566					6,240	21,000	42,252	
Substitutes						24,832	102,606	604,021	4,012,007
Employee Benefits	49,793					3,806	17,069	162,532	978,079
Services and Supplies	34,410	66,724		2,196,739	6,296	25,144	72,454	73,065	
Tangible Capital Assets Purchased	279,656	288,151		2,196,739	148,000	53,782	192,129	839,618	4,990,086
<b>Net Revenue (Expense) before Interfund Transfers</b>	131,827	-	-	-	-	-	-	-	-
<b>Interfund Transfers</b>									
Tangible Capital Assets Purchased	(131,827)								
<b>Net Revenue (Expense)</b>	-	-	-	-	-	-	-	-	-

**School District No. 60 (Peace River North)**  
 Amended Annual Budget - Changes in Special Purpose Funds  
 Year Ended June 30, 2026

	Classroom Enhancement Fund - Staffing	Classroom Enhancement Fund - Remedies	First Nation Student Transportation	Mental Health in Schools	Changing Results for Young Children (CR4YC)	Seamless Day Kindergarten	Student & Family Affordability	JUST B4	ECL Early Care & Learning
	\$	\$	\$	\$	\$	\$	\$	\$	
<b>Deferred Revenue, beginning of year</b>	-	-	48,376	5,650	9,652	-	136,000	-	-
<b>Add:</b> Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	416,674	959,957	208,802	52,000	-	55,400	-	50,000	175,000
Federal Grants									
Other	416,674	959,957	208,802	52,000	-	55,400	-	50,000	175,000
<b>Less: Allocated to Revenue</b>	416,674	959,957	212,609	57,650	9,652	55,400	136,000	50,000	175,000
<b>Deferred Revenue, end of year</b>	-	-	44,569	-	-	-	-	-	-
<b>Revenues</b>									
Provincial Grants - Ministry of Education and Child Care	416,674	959,957	212,609	57,650	9,652	55,400	136,000	50,000	175,000
Federal Grants									
Other Revenue	416,674	959,957	212,609	57,650	9,652	55,400	136,000	50,000	175,000
<b>Expenses</b>									
Salaries									
Teachers		523,016							
Principals and Vice Principals	134,396			18,445	4,132			27,863	107,719
Educational Assistants						25,326			
Support Staff	110,290		125,410			24,449			
Other Professionals	85,196							7,753	35,785
Substitutes		14,613		5,208	3,710			2,020	
Employee Benefits	329,882	557,629	125,410	23,653	7,842	49,775	-	37,636	143,504
Services and Supplies	86,792	96,300	30,575	3,818	1,758	5,625		10,666	31,496
Tangible Capital Assets Purchased		326,028	56,624	30,179	52		136,000	1,698	
<b>Net Revenue (Expense) before Interfund Transfers</b>	416,674	959,957	212,609	57,650	9,652	55,400	136,000	50,000	175,000
<b>Interfund Transfers</b>									
Tangible Capital Assets Purchased	-	-	-	-	-	-	-	-	-
<b>Net Revenue (Expense)</b>	-	-	-	-	-	-	-	-	-

**School District No. 60 (Peace River North)**  
 Amended Annual Budget - Changes in Special Purpose Funds  
 Year Ended June 30, 2026

	Feeding Futures Fund	Health Career Grants	Professional Learning Grant	National School Food Program	Project Penny	Integration Inquiry Project	SWIS	EFAP	Miscellaneous
	\$	\$	\$	\$	\$	\$	\$	\$	
<b>Deferred Revenue, beginning of year</b>	40,482	3,411	225,839	150,366	83,848	2,175,251	19,773	-	428,487
<b>Add:</b> Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	780,684			225,550			397,787	79,322	588,756
Federal Grants									
Other									
	780,684			225,550			397,787	79,322	588,756
<b>Less: Allocated to Revenue</b>									
<b>Deferred Revenue, end of year</b>	<u>772,299</u>	<u>3,411</u>	<u>116,184</u>	<u>179,389</u>	<u>46,526</u>	<u>107,177</u>	<u>402,762</u>	<u>79,322</u>	<u>758,331</u>
	<b>48,867</b>		<b>109,655</b>	<b>196,527</b>	<b>37,322</b>	<b>2,068,074</b>	<b>14,798</b>		<b>258,912</b>
<b>Revenues</b>									
Provincial Grants - Ministry of Education and Child Care	772,299	3,411	116,184	179,389	46,526	107,177	402,762	79,322	758,331
Federal Grants									
Other Revenue									
	772,299	3,411	116,184	179,389	46,526	107,177	402,762	79,322	758,331
<b>Expenses</b>									
Salaries									
Teachers			35,082						33,544
Principals and Vice Principals						16,961	51,686		
Educational Assistants						23,134	147,589		108,553
Support Staff	304,931					38,336			
Other Professionals	45,408	2,673					65,574		
Substitutes	5,436		11,648	18,255		5,000			
	355,775	2,673	46,730	18,255		83,431	264,849		142,097
Employee Benefits	87,108	668	7,564	2,243		17,746	78,814		31,574
Services and Supplies	329,416	70	61,890	158,891	46,526	6,000	59,099	79,322	487,806
	772,299	3,411	116,184	179,389	46,526	107,177	402,762	79,322	661,477
<b>Net Revenue (Expense) before Interfund Transfers</b>									<b>96,854</b>
<b>Interfund Transfers</b>									
Tangible Capital Assets Purchased									(96,854)
									(96,854)
<b>Net Revenue (Expense)</b>									<b>-</b>

**School District No. 60 (Peace River North)**  
 Amended Annual Budget - Changes in Special Purpose Funds  
 Year Ended June 30, 2026

	<u>TOTAL</u>
	<u>\$</u>
<b>Deferred Revenue, beginning of year</b>	5,739,505
<b>Add:</b> Restricted Grants	
Provincial Grants - Ministry of Education and Child Care	9,476,229
Federal Grants	397,787
Other	3,168,309
	<u>13,042,325</u>
<b>Less: Allocated to Revenue</b>	<u>13,658,331</u>
<b>Deferred Revenue, end of year</b>	<u>5,123,499</u>
<b>Revenues</b>	
Provincial Grants - Ministry of Education and Child Care	10,221,177
Federal Grants	402,762
Other Revenue	3,034,392
	<u>13,658,331</u>
<b>Expenses</b>	
Salaries	
Teachers	4,623,575
Principals and Vice Principals	497,678
Educational Assistants	970,134
Support Staff	687,460
Other Professionals	525,857
Substitutes	135,382
	<u>7,440,086</u>
Employee Benefits	1,801,855
Services and Supplies	4,187,709
	<u>13,429,650</u>
<b>Net Revenue (Expense) before Interfund Transfers</b>	<u>228,681</u>
<b>Interfund Transfers</b>	
Tangible Capital Assets Purchased	(228,681)
	<u>(228,681)</u>
<b>Net Revenue (Expense)</b>	<u>-</u>

# School District No. 60 (Peace River North)

Schedule 4

Amended Annual Budget - Capital Revenue and Expense  
Year Ended June 30, 2026

	2026 Amended Annual Budget			2026 Annual Budget
	Invested in Tangible Capital Assets	Local Capital	Fund Balance	
	\$	\$	\$	\$
<b>Revenues</b>				
Amortization of Deferred Capital Revenue	5,063,972		5,063,972	5,080,875
<b>Total Revenue</b>	<b>5,063,972</b>	<b>-</b>	<b>5,063,972</b>	<b>5,080,875</b>
<b>Expenses</b>				
Amortization of Tangible Capital Assets				
Operations and Maintenance	5,952,411		5,952,411	5,954,504
Transportation and Housing	629,620		629,620	644,452
<b>Total Expense</b>	<b>6,582,031</b>	<b>-</b>	<b>6,582,031</b>	<b>6,598,956</b>
<b>Net Revenue (Expense)</b>	<b>(1,518,059)</b>	<b>-</b>	<b>(1,518,059)</b>	<b>(1,518,081)</b>
<b>Net Transfers (to) from other funds</b>				
Tangible Capital Assets Purchased	719,266		719,266	2,547,711
<b>Total Net Transfers</b>	<b>719,266</b>	<b>-</b>	<b>719,266</b>	<b>2,547,711</b>
<b>Other Adjustments to Fund Balances</b>				
<b>Total Other Adjustments to Fund Balances</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Budgeted Surplus (Deficit), for the year</b>	<b>(798,793)</b>	<b>-</b>	<b>(798,793)</b>	<b>1,029,630</b>