



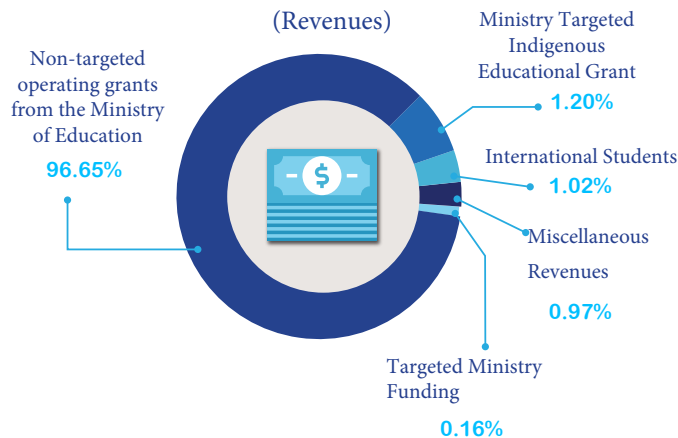
Snapshot 2023-2024

Together We Learn!

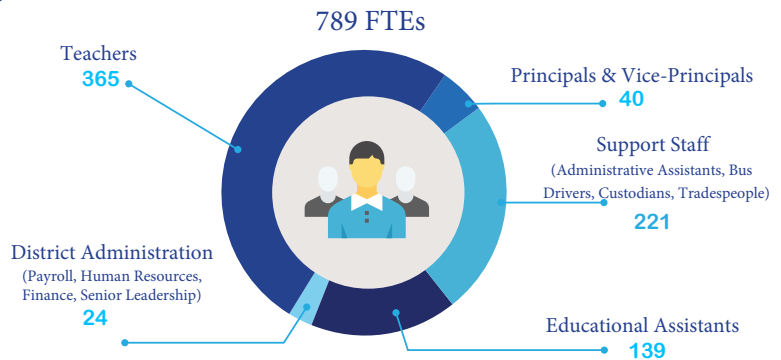
Operating Revenue: \$81.5 million

Operating Expenses: \$81.2 million

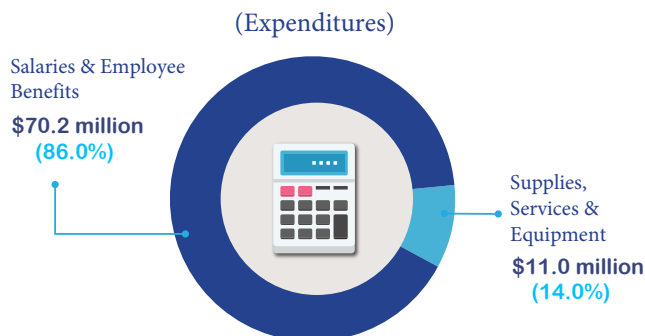
Where The Money Comes From



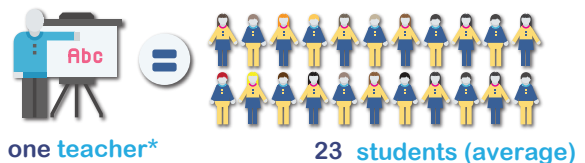
Our Staff Team



Where The Money Goes

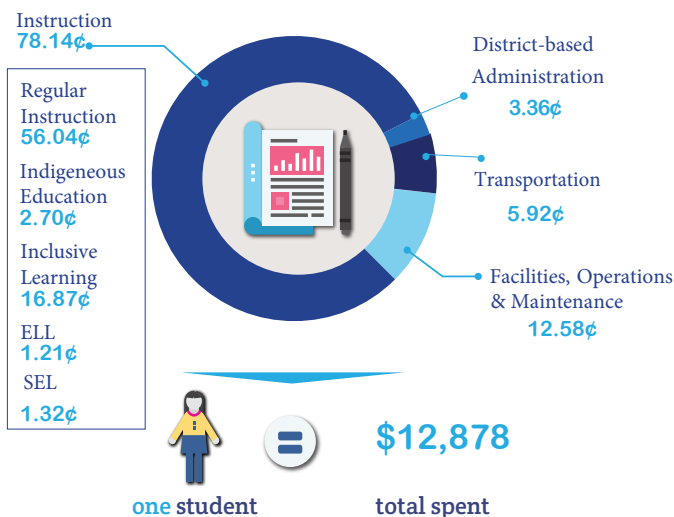


\$81.2 million operating budget

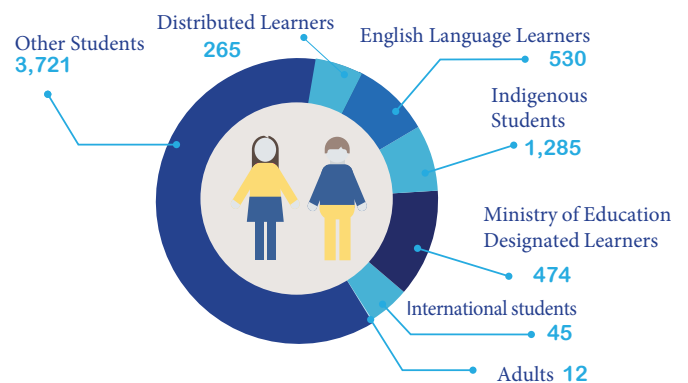


*Based on 279 Instructional Teachers for 2023/2024

How Each Dollar is Spent



Our Student Population = 6,332



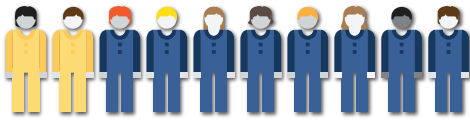
Enrollment is projected to have moderate growth over the next 10 years.

French Immersion

Bonjour!

418 students

are enrolled in French immersion



VIVE LE FRANCAIS!!

Inclusive Learning



\$13.7 million budgeted



Fluid and flexible learning spaces in schools including several Maker Spaces.

Graduation Rates



78% Grad Rate

60% Indigenous Grad Rate

55% Diverse Abilities Grad Rate

Graduation levels holding steady over the past four years.

Careers and Pathways



432 students

participated in pathways & partnerships programs in 2022-2023

Framework for Enhancing Student Learning

FESL 2021-2025 Goals

- Goal 1: Increase Dogwood Completion Rates
- Goal 2: Increase Student Social/Emotional Competency
- Goal 3: Enhance Student Options Through Diverse Learning Experiences in Career Education
- Goal 4: Support Student Achievement Through a Systemic Learning Support Model



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School District 60: Peace River North

10112 - 105 Avenue

Fort St John, BC, V1J 4S4

250.262.6000

Our Schools



- 14** Elementary Schools (K-6)
- 2** Middle Schools (7-9)
- 1** Secondary School (10-12)
- 1** Project Based Location (10)
- 1** Continuing/Alternate Education Center
- 2** K-12 Schools
- 1** K-8 School
- 1** K-9 School

School District #60 has a 13 urban schools and 10 rural schools.

Planned Capital Investments



Upper Halfway Gym

\$5,029,986

Annual Facility Grant

\$1,572,719

HVAC Upgrades

(Hudson's Hope, Ecole Central, Robert Ogilvie)

\$1,370,202

New Buses

\$367,633

The above improvements are funded through our annual facility grant and school enhancement project funding announced in April every year.

Engaging Our Community



18

Public Board of Education and Committee Meetings



13,807

Website Visitors Monthly



22

Parent Advisory Councils

Providing public education to students in:

3 Municipalities and 8 Remote Areas

(Fort St John, Hudson's Hope, Taylor, Baldonnel, Buick Creek, Charlie Lake, Clearview, Prespatou, Upper Halfway, Upper Pine, Wonowon)

3 Indigenous Communities

(Blueberry River, Doig River, Halfway River)



Our Mission:

All of our students will graduate, crossing the stage with dignity and grace.

Together We Learn!