

SCHOOL DISTRICT NO. 60 (PEACE RIVER NORTH)

**10112 – 105 Avenue
Fort St. John, BC V1J 4S4**

Telephone: (250) 262-6000

Fax: (250) 262-6048

Board of Education



A G E N D A B O O K

FOR THE

REGULAR BOARD MEETING

BOARD ROOM

MONDAY, JANUARY 23, 2023 @ 5:30 p.m.

OUR MISSION

All our students will graduate, crossing the stage with dignity and grace.

OUR VALUES

The core values that guide the work of the school division are *RESPECT, COMPASSION, HONESTY, RESPONSIBILITY, and RELATIONSHIPS*.

OUR STRATEGIES

As a district, we are committed to FOUR OVER-ARCHING STRATEGIES:

- ❖ DELIVERY OF EXCELLENT EDUCATIONAL PROGRAMMING FOCUSSED ON STUDENT OUTCOMES
- ❖ PROVISION OF ETHICAL LEADERSHIP FOCUSSED ON RELATIONSHIPS AND CONTINUOUS IMPROVEMENT
- ❖ EXEMPLARY MANAGEMENT PRACTISES FOCUSSED ON ALIGNING RESOURCES FOR OPTIMAL RESULTS
- ❖ ENGAGED GOVERNANCE FOCUSSED ON ADVOCACY, ACCOUNTABILITY, AND COMMUNITY PARTNERSHIPS



THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 60
REGULAR BOARD MEETING
MONDAY, JANUARY 23, 2023
5:30 P.M.

This meeting will be recorded and available on our School District website.

AGENDA

1.0 Call to Order

Acknowledgement that today's Board Meeting is being held within the traditional territory of the Dane Zaa and Treaty 8.

2.0 Additions to the Agenda/Acceptance of the Agenda

3.0 Presentations/Delegations

4.0 Trustee Input (Celebrations)

5.0 Minutes of the Regular Board Meeting, December 12, 2022 (pages 5-12)

5.1 Approval of the Minutes

5.2 Business Arising from the Minutes
(See attached Action Item List for completed and ongoing items)

6.0 Approval of Excerpts of the In Camera Board Meeting, November 21, 2022 (page 13)

7.0 Announcements and Reminders

January 24	SUP-PAC Meetings (<i>TBD</i>)	12:00 p.m.	Board Room
January 25	BCSTA Provincial Council Motion Deadline		
January 27	NID (Pro-D) Day		
January 26/27	BCPSEA AGM		Vancouver
February 6	Policy Committee Meeting	12:30 p.m.	Board Room
February 6	COTW Meetings	1:30 p.m.	Board Room
February 9	BCSTA/Board Chairs Mtg		Vancouver
February 10	BCSTA/MECC/Partner Liaison Mtgs		Vancouver
February 13	NPAA Meeting	5:00 p.m.	NPSS
February 20	Family Day		
February 21	Board Meetings	5:00 p.m.	Board Room
February 23	BCSTA Virtual Orientation Session	6:00 p.m.	Virtual
February 24	BCSTA Provincial Council		Vancouver
February 27	NID (Reporting Writing)		
February 28	SUP-PAC Meetings (<i>Whitton/TBD</i>)	12:00 p.m.	Board Room
March 13	Board Meetings	5:00 p.m.	
March 15/16	Early Dismissal Days		
March 20 to March 31	Spring Break		

8.0 **Senior Staff Reports**

8.1 Superintendent's Report (pages 14-15)

8.2 Secretary-Treasurer's Report (page 16)

9.0 **Reports of Regular Committee of the Whole Meeting, January 9, 2023** (pages 17-18)

9.1 Approval of Minutes

9.2 Business Arising
(See attached Action Item List for completed and ongoing items)

9.3 Policy Committee
• Next meeting – February 6, 2023 @ 12:30 p.m.

10.0 **Other Reports**

10.1 BCSTA – *Trustee Gilliss*

10.2 BCPSEA – *Vice-Chair Lehmann*

10.3 Board Pro-D Committee – *Chair Gilbert*

11.0 **Correspondence**

12.0 **Unfinished Business**

13.0 **New Business**

14.0 **PRNTA Update** – Michele Wiebe, President

15.0 **CUPE Local #4653 Update** – Jennie Copeland, President

16.0 **District Parent Advisory Council (DPAC) Report** – Corrie Bennie, President

17.0 **Questions from the Press and Public**

18.0 **In Camera Motions brought forward for implementation**

19.0 **Adjournment**

Please Note:

Where an individual/group knows in advance they wish to address the Board, a request in writing should be made to the Secretary-Treasurer one week in advance of the Board Meeting in accordance with Board Policy #1003.1.

The request must indicate the subject of the presentation, any technology requirements (ie. screen, projector, laptop use) and the estimated time required for the presentation. Presentations will be limited to a maximum of 10 minutes, unless approved otherwise.

If approval is granted, an electronic/written copy of the presentation must be provided no later than Thursday of the week before the date of presentation.

“PROVISIONAL” MINUTES SCHOOL DISTRICT NO. 60 (Peace River North)

REGULAR MEETING

**Monday, December 12 2022
6:00 p.m.**

Present: Helen Gilbert, Chair – Board of Education (Area 5)
Madeleine Lehmann, Vice-Chair (Area 1)
Ida Campbell, Trustee (Area 4)
David Scott-Moncrieff, Trustee (Area 2)
Bill Snow, Trustee (Area 5)
Tom Whitton, Trustee (Area 5)

Stephen Petrucci, Superintendent of Schools
Angela Telford, Secretary-Treasurer
Leah Reimer, Recording Secretary

(Guests/Media)

None

Regrets: Nicole Gilliss, Trustee (Area 3)



Call to Order

Chair Gilbert called the meeting to order at 6:07 p.m.

Chair Gilbert acknowledged the shared and unceded territory of the Dane Zaa and Treaty 8.

Meeting to be recorded and archived on our District website

Agenda

Approval of the Agenda

Motion #140-22

Whitton/Scott-Moncrieff
THAT the agenda be accepted as presented.

CARRIED.

Presentations/Delegations

None

Trustee Input

At this time, opportunity was given for Trustees to report on activities undertaken and/or information of interest:

Trustee Campbell

- DPAC/SUPAC
- Talked to three liaison schools and will have three visits and two PAC meetings this week
- BCSTA Trustee Academy
- Mingle Jingles and a dance
- Band performance

Trustee Gilliss

- Not present

Vice-Chair Lehmann

- BCSTA Trustee Academy
- Band Concert
- NPAA Dinner
- CUPE Union negotiations
- District Christmas Party

Trustee Scott-Moncrieff

- Been away, connecting with Buick Creek this week

Trustee Snow

- Visited liaison schools
- NPAA Dinner
- BCSTA Trustee Academy
- In-service for Provincial Council
- Virtual meeting for SFU Hybrid Model
- District Christmas Party
- Going to school lunches this week
- Wearing red suit for one of the schools
- Elf production

Trustee Whitton

- BCSTA Trustee Academy – learned a lot about governance and structure
- District Christmas Party

Chair Gilbert

- Board Chair call
- BCSTA Trustee Academy
- Alumni Volleyball at NPSS
- Equity Scan Meeting
- NPAA Dinner
- District Christmas Party
- Retired Teachers lunch
- Attended Elf production – evident joy in the students and everyone being back in the theater
- Mingle Jingles this week
- Have contacted one liaison school

Minutes of the Regular Board Meeting

Approval of the Minutes

Motion #141-22

Snow/Whitton

THAT the Regular Meeting Minutes of November 21, 2022 be adopted.
CARRIED.

Business Arising from the Minutes

The following business arose from the above noted Minutes:

Audit Committee – Review of Policy 1011 & Terms of Reference

- Angela and Vice-Chair Lehmann will be meeting and moving forward
- The policy needs to be updated (ie. go from two trustees to three and change number to four for quorum)
- How much do you hand over to the Audit Committee and how much do you bring back to the Board?

ACTION: Bring back to a future Board Meeting for further review of the Policy 1011 and Terms of Reference

Trustee Criminal Records Check

- Is a trustee required to have a Criminal Record Check
- BCSTA Hub does not show that there is a requirement as they are not elected to work with children. If you choose to volunteer in schools, then a record check needs to be done
- In 2014, a motion went forward to the BCSTA and it was turned down. They thought it would limit the amount of trustees that would run
- There are a few districts that require it through policy
- Trustee Campbell – we put a motion forward at this table in the past and it was defeated
- Trustee Whitton – what if someone did get elected and subsequently fails their Criminal Record Check?
- Angela – you would declare that you weren't criminal on your election forms. It is possible to remove a trustee during their term if they were not truthful on your forms or something comes up afterwards
- BCSTA also talked about what the charges are that showed up on the criminal record check that would disqualify a trustee
- Neither the BCSTA and our District have policy, however we have been doing it
- Trustee Campbell – there has been a concern from Administrators in schools that assume that trustees do have a Criminal Record Check
- Consensus from the Board to look at a policy that requires our practice of having Criminal Record Checks

ACTION: Angela will look into other policies around the province and bring back to a future meeting for further discussion

Wonowon School Project Funding

- Initially, it was called the Rural District Program. Ministry has moved away from this type of funding and the project has been moved into our standing funding.

Approval of Excerpts

Motion #142-22

Snow/Lehmann

THAT the excerpts from the October 24, 2022 In Camera Meeting Minutes be approved and appended to these Regular Meeting Minutes.

CARRIED.

Announcements & Reminders

December 19 to January 3	Christmas Vacation		
January 16	NPAA Meeting	5:00 p.m.	NPSS
January 9	COTW Meetings	12:30 p.m.	Board Room
January 21/22	Northern Interior Branch (NIB)		Prince George
January 23	Board Meetings	5:00 p.m.	Board Room
January 24	SUP-PAC Meetings (Gilbert/TBD)	12:00 p.m.	Board Room
January 25	BCSTA Provincial Council Deadline		
January 27	NID (Pro-D) Day		
January 26/27	BCPSEA AGM		Vancouver
February 6	COTW Meetings	12:30 p.m.	Board Room
February 9	BCSTA/Board Chairs Mtg		Vancouver
February 10	BCSTA/MECC/Partner Liaison Mtgs		Vancouver
February 13	NPAA Meeting	5:00 p.m.	NPSS
February 20	Family Day		
February 21	Board Meetings	5:00 p.m.	Board Room
February 24	BCSTA Provincial Council		Vancouver
February 27	NID (Reporting Writing)		
February 28	SUP-PAC Meetings (Gilbert/TBD)	12:00 p.m.	Board Room

Senior Staff Reports**Superintendent's Report**

A written and electronic report was presented. Topics discussed and reported included:

Human Resources Summary for Teachers & AO's

- For information purposes

Superintendent's Report

- For information purposes
- Discussion regarding gathering information from schools that are participating in initiatives that give back to the community (ie. food drives, pajama drives, etc.)
 - An option may be to do this through trustee liaison roles

Community Coaches

- See motion below

Out of District Field Trips

- See motion below

Motion #143-22

Scott-Moncrieff/Campbell

THAT the Board accept the Superintendent's Report with the exception of Community Coaches and Out of District Sports/Field Trips.

CARRIED.

Motion #144-22

Campbell/Whitton

THAT the Board of Trustees approve the attached Community Coaches.

CARRIED.

Motion #145-22

Snow/Scott-Moncrieff

THAT the Board of Trustees approve the attached Out of District Field Trips

CARRIED.

Secretary-Treasurer's Report

A written report was presented. Topics discussed and reported included:

Finance Update to November 30, 2022

- For information purposes
- LEA Funding invoicing is December 15 and then March 15
- Interest estimate budgeted is already "through the roof" for November
- We're about \$250,000 in the negative because we're waiting for the funding to catch up. Meeting with Ministry to discuss the budget.
- Expenses are on track

Human Resources Summary Report

- For information purposes
- Still have postings out for EA's

Motion #146-22

Snow/Whitton

THAT the Board accept the Secretary-Treasurer's Report.

CARRIED.

Reports of Regular Committee of the Whole Meeting

Approval of the Minutes – December 5, 2022

Motion #147-22

Snow/Lehmann

THAT the Board accept the Regular Committee of the Whole minutes of December 5, 2022 and its recommendations

CARRIED.

Business Arising from the Minutes

The following business arose from the above noted Minutes:

None

Policy Committee

8001 Annual Operating Budget

Motion #148-22

Lehmann/Scott-Moncrieff

That the Board of Education adopt Policy 8001 Annual Operating Budget as presented.

CARRIED.

7017 Employer-Installed Video Surveillance

Motion #149-22

Campbell/Snow

That the Board of Education adopt Policy 7017 Video Surveillance as presented.

CARRIED.

Other Reports

BCSTA

BCSTA Academy Follow Up

- Trustees shared something that resonated with them from the academy

- Vice-Chair Lehmann – this quote stood out to me... “we are stakeholders in the biggest investment in the world...kids”
- Trustee Whitton – learned about who is who, acronyms, different organizations, who staff work with...almost 60 organizations on an annual basis. Reestablished the importance of governance and not be involved in every little piece. Equity vs. equality...wanting to acquire money for a school to do a project for kids, but realizing that not everyone is at that point.
- Trustee Campbell – liked networking in pre-conference...going from table to table. Enjoyed the keynote speaker on what we inherited and the role we play. A meaningful land acknowledgment...as a Board when we first talked about it, we did a lot of research and what it meant. Need to do something like that again. Chair Gilbert...added “shared” in today’s acknowledgment to include other Indigenous groups
- Trustee Snow – enjoyed working the networking. Sat with different groups and learned different areas and situations.
- Superintendent – good to go as a group...a good opportunity to get together as a new board to hear some of the same speakers with same message
- Chair Gilbert – transformative reconciliation session spoke to validation of Indigenous understanding as well as Western understanding as not all elements are Colonial. Equity and inclusion session – liked the Frayer model. Looking at our budget to see if Equity & Inclusion is included and where
- Secretary-Treasurer – conversation around land acknowledgement resonated with me...how it should be meaningful to you and how to apply it. Liked the equity session...was presented differently than we’ve heard before

BCPSEA – Vice Chair Lehmann

- BCPSEA was good resource for us during CUPE Local Bargaining this past week
- The names of nominations for the Board of Directors will come out in the package in early January. As well, is there a possibility for nominations “on the floor” at the AGM

Board Pro-D Committee

- Nothing

Correspondence

None

Unfinished Business

The following unfinished business arose from the previous meeting minutes:

Election Presentation – Electoral Areas

Angela Telford, Secretary-Treasurer

- Read through information from the last review of electoral areas
- Started in 2008 and made a decision in March 2010 to leave it to the province

- Initially started by a member of the public who brought forward a concern with areas being inequitable with voter turnout being uneven and not accurately representing the population. They made a presentation to the board
- Trustees showed concern that rural areas would be affected if it was changed to Trustees at Large
- Further discussion took place and a committee was set up that involved the community. Looked at what changes were required and what it entailed and went through the process of addressing the current areas. Took about 1.5 to 2 years to gather information, etc.
- It was reviewed and discussed by the communications committee along with a BCSTA representative and moved forward with the consensus that it be left at the provincial level as there are avenues available if there's a concern
- Trustee Campbell – at the time there were concerns around the province around representation by population
- Count of Registered Voters in SD60 TEAs 22,699
- Breakdown based on TEA % of Eligible Voters
 - TEA 1 960 4.2%
 - TEA2 790 3.5%
 - TEA3 1427 6.3%
 - TEA4 1791 7.9%
 - TEA5 17731 78.1%
- Of the 17731 eligible voters, 2756 voted. This is a 15.5% turnout.
- PRRD has 13,245 Eligible voters, 864 voted. This is a 6.5% turnout.
- City of FSJ has 14,301 eligible voters, 2567 voted. This is a 17.9% turnout.
- Is the voter turnout the concern or the electoral areas...most likely both.
- Trustee Whitton - change in electoral areas will not necessarily address the issue...there are other factors involved (ie. raising awareness in the community on the role of a school board trustee)
- Board is satisfied with leaving as is

New Business

None

PRNTA Update – Michele Wiebe, President

Absent

CUPE Local #4653 Update – Jennie Copeland, President

Absent

District Parent Advisory Council (DPAC) Report – President

Absent

Questions from Press/Public

At this time, opportunity was given for questions from the press:

None in attendance

Motion #150-22

Campbell/Scott-Moncrieff

THAT the Board resume the Regular Meeting and those Motions made In Camera be brought forward for implementation.

CARRIED.

Adjournment

Motion #151-22

Snow/Whitton

THAT the meeting be adjourned. (7:15 p.m.)

HELEN GILBERT, CHAIR,
BOARD OF EDUCATION

ANGELA TELFORD,
SECRETARY-TREASURER

**EXCERPTS
FROM THE NOVEMBER 21, 2022
“IN CAMERA” MEETING MINUTES**

The meeting was called to order and the In-camera Meeting Minutes, October 24, 2022 were read and adopted.

Business Arising

- BCSTA Board of Directors Vacancy

Superintendent's Report

Items discussed and reported included:

- Wonowon Middle School Program
- Pilot Recruitment & Retention Funding

Secretary-Treasurer's Report

Items discussed and reported included:

- Financial Update and Trends

Committee of the Whole Reports – Business Arising

- No meeting

Other Reports

- BCSTA: Provincial Council – Motion 8.1 Inflation and Cost Escalation
- BCPSEA

Correspondence

None

Unfinished Business

None

New Business

- Trustee Orientation

REGULAR MEETING

REPORT TO THE

BOARD OF SCHOOL TRUSTEES

FROM THE SUPERINTENDENT OF SCHOOLS

Monday, January 23, 2023

Human Resources

1. Human Resources Summary Report for Teachers

Human Resources Summary Report for Teachers & AO's
for period of December 9th, 2022 to January 19th, 2023

	Personnel Assignments	Leaves of Absence	Admin Appointments	Resignations /Retirements	Reports on Teachers
New assignments	9	3			
Changes to existing	12	6			
Return from leave					
Payout prep					

RETIREEES only:

Education

1. **Superintendent's Report**
<https://togetherwelearn.prn.bc.ca/2023/01/20/superintendents-report-january-2023/>
2. **"Proposed" Three Year School Calendar 2023-2024, 2024-2025, 2025-2026**
(Attachment)
3. **Out of District Field Trips (Attachment)**
Recommended Motion: That the Board of Education adopt the Out of District Field Trips for Taylor Elementary, Prespatou Elementary/Secondary, North Peace Secondary School, International & Careers, Hudson's Hope Elementary, Clearview Elementary/Secondary and Bert Ambrose Elementary as presented.

4. Community Coaches (*Attachment*)

Recommended Motion: That the Board of Education adopt the following Community Coaches, as presented: Brooklyn Phillips (Bert Ambrose), Michelle Elliott (Bert Ambrose) and Jason Card (Bert Ambrose)

Respectfully submitted

Jarrold Bell, Director of Instruction
on behalf of: Stephen Petrucci, EdD, Superintendent of Schools

**REPORT TO THE
BOARD OF EDUCATION
FROM THE SECRETARY-TREASURER
Monday, January 23, 2023
REGULAR MEETING**

Operations

1. **Finance Update to December 31, 2022** (*Attachment*)
2. **Ministry Funding Current Year Update** (*Attachment*)
3. **2023-2024 Operating Budget Consultation** (*Attachment*)
4. **Public Sector Executive Compensation Disclosures**
<https://policy.prn.bc.ca/public-documents/psec-disclosure/>
5. **Statement of Financial Information Report (SOFI)**
<https://policy.prn.bc.ca/wp-content/uploads/sites/33/2023/01/2021-2022-SOFI.pdf>

Governance

1. **CUPE Bargaining Update**

Human Resources

1. **Human Resources Support Staff Summary**

Human Resources Summary Report for Support Staff
For period of December 8th, 2022, to January 18, 2023

	Personnel Assignments	Leaves of Absence	Resignations
New assignments	15	6	5
Changes to existing	3		
Return from leave			
Layoff			
Retirements	3		
Termination	1		

Angela Telford, Secretary-Treasurer

SCHOOL DISTRICT #60 (PEACE RIVER NORTH)
COMMITTEE OF THE WHOLE
REGULAR MEETING
MONDAY, JANUARY 9, 2022
12:30 P.M.

Present: Helen Gilbert, Chair, Board of Education
Madeleine Lehmann, Vice-Chair
Ida Campbell, Trustee
David Scott-Moncrieff, Trustee
Bill Snow, Trustee
Thomas Whitton, Trustee

Stephen Petrucci, Superintendent
Angela Telford, Secretary Treasurer
Leah Reimer, Executive Assistant

Regrets: Nicole Gilliss, Trustee

Education

Education Update

Stephen Petrucci, Superintendent

Framework Presentations & Departmental Reports

- a) Central Elementary School (1:30 – 2:00 p.m.)
Lynne Cote-Aubin, Administrator
Joseph Brooks, Vice-Principal
- b) Hudson's Hope School (2:00 – 2:30 p.m.)
Derrek Beam, Administrator
- c) Curriculum & Assessment (2:30 – 3:00 p.m.)
Charmaine Chretien, District Principal
- d) Margaret Ma Murray Community School (3:15 – 3:45 p.m.)
Kathy Scheck, Administrator
Hunter Mackay, Vice-Principal
Sarah Amiot, Teacher

Governance

No items

Operations

Operations Report (*Attachment*)

Angela Telford, Secretary-Treasurer

- For information purposes
- Busy over Christmas Break due to the extreme cold and repairs being needed (ie. Prespatou - frozen pipes and Clearview - water repairs)
- Heavy snowfall near the end of the break resulted in a lot of snow removal being required. It was completed before school opened
- Upper Halfway Gymnasium is in a holding pattern until February
- Starlink – trying to get away from current provider for better bandwidth in rural areas

[illegible][illegible]

2022-2023 Community Coaches

for BOARD APPROVAL – January 23rd, 2023

School / Department	Name of Coach
BERT AMBROSE	Brooklyn Phillips
BERT AMBROSE	Michelle Elliott
BERT AMBROSE	Jason Card

2023 Out-of-District Sports/Field Trips

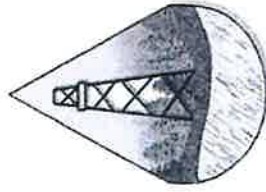
for BOARD APPROVAL – January 23rd, 2023

School

Taylor Elementary
Prespatou Elem-Secondary
International & Careers
Hudson's Hope Elem-Secondary
Clearview Elem-Secondary
Bert Ambrose Elementary
North Peace Secondary

SCHOOL DISTRICT NO. 60 (PEACE RIVER NORTH)

OUT-OF-DISTRICT SPORTS / FIELD TRIPS 2022-2023 FOR BOARD APPROVAL



SCHOOL: Bert Ambrose

Sports/Activity & Grade/Team:	Dates of Travel	Destination	Transportation	Description of Activities: (names of chaperones, dates & description of activities) Description of Sports: (name of coach, chaperones & locations)
Grade 5/6	June 26, 27, 28	Camp Saginaw	School bus	Year-End Camping Trip. No dates available for Camp Cameron. Teacher: Ruth Lee Chaperones: Kurtis Lee (ISSW) Trish Wilson (EA)
Intermediate Ski Trip.	Thurs March 9 Tuesday, March 7	Worsley Ski Hill	School bus	Spirit Day Activity for Intermediate Students: Skiing/Snowboarding. All proceeds for high-cost activity (including parent meeting) will be followed. Teachers: Ruth Lee, Robin Holloway Kathy Hagen, Corinne Tacey. Chaperone: Kurtis Lee (ISSW)



SCHOOL DISTRICT NO. 60 (PEACE RIVER NORTH)

OUT-OF-DISTRICT SPORTS / FIELD TRIPS 2022-2023 FOR BOARD APPROVAL

SCHOOL: Clearview

Sports/Activity & Grade/Team:	Dates of Travel	Destination	Transportation	Description of Activities: (names of chaperones, dates & description of activities) Description of Sports: (name of coach, chaperones & locations)
Skiing Grade 7-9	Feb. 2	Worsley	Bus	Skiing / snowboarding - Teacher chaperones
Skiing Grade K-9	Mar. 9	Worsley	Bus	- Skiing / snowboarding Teachers - all staff except 1-2 people

D. Hiesbrecht
K. Kirkman
& 2 more of
undetermined:
C. Hockman
N. Newsham
J. Edwards
S. Veis
C. Brownlee

SCHOOL DISTRICT NO. 60 (PEACE RIVER NORTH)

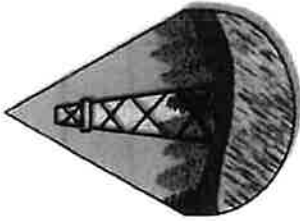
OUT-OF-DISTRICT SPORTS / FIELD TRIPS 2022-2023

FOR BOARD APPROVAL

SCHOOL: HUDSON'S HOPE SCHOOL



Sports/Activity & Grade/Team:	Dates of Travel	Destination	Transportation	Description of Activities: (names of chaperones, dates & description of activities) Description of Sports: (name of coach, chaperones & locations)
Sr Boys Basketball Tournament	January 6, 2023	Dawson Creek	Lion's Van	Caroline Beam (coach/teacher/driver)
Jr Boys Basketball Tournament	January 13 & 14, 2023	Chetwynd	School Bus	Caroline Beam (coach/teacher) (note this is not an overnight trip)
Ski Trip – Cruising Day	January 14, 2023	Powder King	Charter Bus	Derrek Beam (chaperone)
				* Derrek requested approval for the above trips by email on January 4th, 2023.
				* All of the above trips were approved by the Superintendent by return email on January 4th, 2023.



SCHOOL DISTRICT NO. 60 (PEACE RIVER NORTH)

OUT-OF-DISTRICT SPORTS / FIELD TRIPS 2022-2023

FOR BOARD APPROVAL

NPSS

Sports/Activity & Grade/Team:	Dates of Travel	Destination	Transportation	Description of Activities: (names of chaperones, dates & description of activities) Description of Sports: (name of coach, chaperones & locations)
Jr Boys and girls Basketball-Regionals	Feb 3rd-4th	Dawson Creek	Bus	Teachers: Rebecca Kaye, Devon Pearce Coaches: Eugene conception, Ethyn Lang, Ben Rauscher, Pam Sandberg Dawson Creek Regional Tournament- Bus share with Bert Bowes and Dr. Kearney No hotel
Jr boys Zones	February 10-11	Quesnel	Bus	Coaches: Eugene conception, Ethyn Lang, Ben Rauscher, Pam Sandberg Hotel: Sandman Teacher Sponsor: Rebecca Kaye, Carter Merwin



SCHOOL DISTRICT NO. 60 (PEACE RIVER NORTH)

OUT-OF-DISTRICT SPORTS / FIELD TRIPS 2022-2023

FOR BOARD APPROVAL

SCHOOL:	North Peace Secondary - International & Careers
----------------	--

[illegible]



SCHOOL DISTRICT NO. 60 (PEACE RIVER NORTH)

OUT-OF-DISTRICT SPORTS / FIELD TRIPS

2022-2023

FOR BOARD APPROVAL

SCHOOL: Prespatou

Sports/Activity & Grade/Team:	Dates of Travel	Destination	Transportation	Description of Activities: (names of chaperones, dates & description of activities) Description of Sports: (name of coach, chaperones & locations)
Grades 8 - 12	Feb 10th	Worsley Skill Hill	School Bus	Downhill skiing and Snowboarding. Lessons are required for beginners. Secondary Only - See attached Permission Form



PRESPATOU ELEMENTARY-SECONDARY SCHOOL

Mailing Address:
10716 - 97th Avenue
Fort St. John, BC
V1J 6L7

22113 Triad Rd
Prespatou, BC V0C 2S0
Ph. 250-630-2241
Fax 250-630-2323
www.prespatou.prn.bc.ca

School District #60 CONSENT AND WAIVER FORM

For Child Participating In Ski Trip to Worsley Ski Hill Friday, February 10, 2023

By Signing this permission form you acknowledge that certain risks of injury are inherent to participation in high-risk to medium risk activities. These types of injuries may be minor or serious and may result from my child's own actions or the actions or inactions of others, or a combination of both. You also agree that Prespatou school and its employees, or volunteers shall not be liable for any injury to your child or loss of damage to personal property arising from, or in any way resulting from, my child's participation in these activities.

_____ Initial

If you have any questions about the trip please call the school at (250)-630-2241)

I hereby give my consent, and acknowledge by my signature that:

Students from Prespatou Elementary/Secondary will be going to Whispering Pines Ski Hill located at Worsley Alberta, which is 25km northwest of Worsley, and will be away from the school from 6:00am to 7:00pm. They will be travelling by school bus (app. 236 km from Prespatou School).

_____ Initial

Two school staff members as well as parent volunteers will supervise the students. Once my child starts skiing, an adult will not necessarily supervise him/her at all times. Helmets are mandatory.

_____ Initial

He/she has the following medical condition that Teacher/Supervisor should be aware of:

He/Se is hereby authorized to carry and take, as necessary, the following drugs/medicaitons without the supervision of the Teacher/Supervisor:

Should a medical emergency arise, I authorize the Teacher/Supervisor to secure such Medical Advice or Emergency Surgery or Services as may be deemed necessary for the health and safety of him/her. (Note: Every effort will be made to contact a parent or guardian).

_____ Initial

Family Physician: _____

Care Card Number: _____

I am aware of the usual risks and dangers inherent in participation in all of the activities associated with this ski trip, and of the possibility of personal injury, death, property damage or loss resulting from the activities. The dangers and risks may include, but are not limited to:

1. *Running into natural objects (trees, brush, etc.) and other skiers as well as man-made objects such as the chalet, snow fencing, markers, benches, etc.*
2. *Falling down*
3. *Use of the T-bar and Chair-lift*
4. *Rugged terrain*
5. *Weather*
6. *Equipment breakages, failures*
7. *Delayed rescue, accessibility*
8. *The possibility that your child may not heed safety instructions or restrictions given to the group.*

I am aware of the risks involved in this activity and consent to him/her taking part in all phases of this activity.

_____ Initial

I will supply suitable clothing for my child's participation in all activities associated with the ski trip. I am aware that I should contact the school for further information if I am unaware what clothing is required for the activities or possible weather conditions of this field trip. My child and I understand that it is our responsibility to ensure my child has all necessary clothing.

_____ Initial

Personal Ski Equipment

If my child is bringing their own ski equipment (skis, boots, poles, snowboard, etc.), I will ensure that it is appropriate equipment. My child and I understand that it is our responsibility to ensure my child has all the necessary equipment.

Students should not bring expensive or fragile personal property with them on this activity. Students are liable for the safeguarding of their personal property. The School Board does not assume responsibility for any damages or losses that might occur while the student is participating in a District authorized activity outside the normal school setting.

_____ *Initial*

Ski Rentals at Worsley

I have verified the following rental information for my child. I understand that my child must participate in a ski lesson if he/she has never skied before.

Weight _____(kg) **Height** _____(cm) **Ability** _____ (beginner, intermediate, advanced) **Number of times my child has skied before** _____

_____ *Initial*

Worsley Ski Runs

I have read the attached map of the runs at Worsley Ski Hill and understand the code for **Easiest, More Difficult** and **Most Difficult** runs. My child and I have also read and understand the Alpine Responsibility code, also located on the attachment. My child and I understand that my child is not to ski out of bounds and if he/she does so, he/she will spend the rest of the day in the Chalet and will be banned from any future ski trips.

_____ *Initial*

In signing this Consent and Waiver, I am not relying on any oral or written representation or statements made by the School Board and its servants, agents, employees, or authorized volunteers, or the Ministry of Education, to induce me to permit my child to take the trip, other than those set out in this Consent and Waiver.

_____ *Initial*

I give _____ (name of student) permission to participate in the field trip to Worsley ski hill on Friday, February 10, 2023. I understand that my child may be exposed to certain risks while participating in this activity. Accidents and injuries may occur.

Signature of parent/guardian

Date

Printed name of Parent/Guardian

Phone #

Cell #

Address of Parent/Guardian

Emergency contact name and phone #

OUT-OF-DISTRICT SPORTS / FIELD TRIPS 2022-2023
FOR BOARD APPROVAL

SCHOOLS:

[illegible]

(Curricular/Co-Curricular/Extra-Curricular Activities)

NAME OF STUDENT: _____ **DATE OF BIRTH** _____

TYPE OF ACTIVITY:

_____ Specific Location/Specific Date

_____ Seasonal Athletic Activities (Numerous Dates and Locations)

 X Out of District Activities (Board approval required)

Board Approval: _____ Date: _____

NAME OF AUTHORIZED TRIP SPONSOR(S): **School District No. 60 – Taylor Elementary**

NAME OF ACTIVITY: **Downhill Skiing &/or Snowboarding**

DATE OF ACTIVITY: **March 8th or 9th, 2023**

LOCATION OF ACTIVITY (City / Place): **Worsley Ski Hill (Worsley, AB)**

LEAVING FROM SCHOOL (Date & Time): **7:00 am**

RETURNING TO SCHOOL (Date & Time): **4:30 pm**

TRANSPORTATION VIA (e.g. Coach, School, Bus, Plane, Car, etc.): **Bus**

By signing this permission form you acknowledge that certain risks of injury are inherent to participation in high-risk to medium risk activities. These types of injuries may be minor or serious and may result from my child's own actions or the actions or inactions of others, or a combination of both. You also agree that *School District No. 60 (Peace River North)* and its employees, or volunteers shall not be liable for any injury to your child or loss or damage to personal property arising from, or in any way resulting from, my child's participation in these activities.

**Please read Terms and Conditions on other side of this form,
Fill in the blanks, sign form, and enter date.**



School District No. 60 (Peace River North)
“PROPOSED” Three-Year Local School Calendar 2023-2024,2024-2025,2025-2026

	2023-2024	2024-2025	2025-2026
School Calendar Information & Non-Instructional Days	District Dates	District Dates	District Dates
Days in Session	188	187	187
Number of Instructional Days	180	179	179
Schools Open	Tuesday, September 5, 2023	Tuesday, September 3, 2024	Tuesday, September 2, 2025
Non-Instructional Day (School Planning)	Friday, September 22, 2023	Friday, September 20, 2024	Friday, September 19, 2025
Truth & Reconciliation Day	Monday, October 2, 2023	Monday, September 30, 2024	Tuesday, September 30, 2025
Thanksgiving Day	Monday, October 9, 2023	Monday, October 14, 2024	Monday, October 13, 2025
Non-Instruction Day (Pro-D Provincial)	Friday, October 20, 2023	Friday, October 25, 2024	Friday, October 24, 2025
Remembrance Day	Friday, November 10, 2023	Monday, November 11, 2024	Tuesday, November 11, 2025
Early Dismissal Day	Wednesday, November 22, 2023	Wednesday, November 27, 2024	Wednesday, November 26, 2025
Early Dismissal Day	Thursday, November 23, 2023	Thursday, November 28, 2024	Thursday, November 27, 2025
Non-Instructional Day (Parent-Teacher Interviews)	Friday, November 24, 2023	Friday, November 29, 2024	Friday, November 28, 2025
Christmas Vacation Period	Monday, December 25, 2023 – Friday, January 5, 2024	Monday, December 23, 2024 – Friday, January 3, 2025	Monday, December 22, 2025 - Friday, January 2, 2026
Schools reopen after Christmas Vacation	Monday, January 8, 2024	Monday, January 6, 2025	Monday, January 5, 2026
Non-Instructional Day Pro-D (District - Semester Turnaround)	Friday, February 2, 2024	Friday, January 31, 2025	Friday, January 30, 2026
Family Day	Monday, February 19, 2024	Monday, February 17, 2025	Monday, February 16, 2026
Non-Instructional Day (Report Writing)	Friday, March 1, 2024	Friday, February 28, 2025	Friday, February 27, 2026
Early Dismissal Day	Wednesday, March 13, 2024	Wednesday, March 12, 2025	Wednesday, March 11, 2026
Early Dismissal Day	Thursday, March 14, 2024	Thursday, March 13, 2025	Thursday, March 12, 2026
Spring Vacation Period /District Closure Days	March 18 – March 28, 2024	March 17 – March 28, 2025	March 16 - March 27, 2026
Schools Reopen after Spring Vacation /District Closure Days	Tuesday, April 2, 2024	Monday, March 31, 2025	Monday, March 30, 2026
Good Friday	Friday, March 29, 2024	Friday, April 18, 2025	Friday, April 3, 2026
Easter Monday	Monday, April 1, 2024	Monday, April 21, 2025	Monday, April 6, 2026
Non-Instructional Day (Pro-D Day)	Monday, April 29, 2024	Friday, April 11, 2025	Friday, April 24, 2026
Non-Instructional Day Pro-D (Indigenous Learning)	Friday, May 10, 2024	Friday, May 9, 2025	Friday, May 8, 2026
Victoria Day	Monday, May 20, 2024	Monday, May 19, 2025	Monday, May 18, 2026
Last day for Students	Thursday, June 27, 2024	Thursday, June 26, 2025	Thursday, June 25, 2026
Administrative Day - Schools Close	Friday, June 28, 2024	Friday, June 27, 2025	Friday, June 26, 2026

SD 60 Operating Financial Report - July 1 2021 to December 31, 2022

Operating Revenue	Actual	Budget	% of budget received	# of Months	Explanations
Ministry of Education Grants	\$ 28,206,307	\$ 70,219,175	40.2%	12	Funding varies as some SPF comes later in the school year.
Provincial Grants - School Age Therapy	\$ 66,743	\$ 121,519	54.9%	12	On Track
Offshore Tuition	\$ 209,431	\$ 825,000	25.4%	10	Offshore Tuition recognized each month
Alberta Students, DL, 3rd Party Billings	\$ 62,459	\$ 85,000	73.5%	10	Invoiced - less students than anticipated
LEA Revenue	\$ 663,501	\$ 929,640	71.4%		Billed 50% to Doig; 70% to Blueberry & Halfway as per LEA This includes Apple schools funding, ITA, and other miscellaneous funds that come into the District. Have only received \$10k from ITA
Miscellaneous Revenue	\$ 143,269	\$ 324,000	44.2%	12	Includes Daycare Rental, Teacherage Rentals, Cameron Lake Rentals & Indigenous Rent
Rentals	\$ 52,627	\$ 101,200	52.0%	12	
Interest	\$ 159,250	\$ 80,000	199.1%	12	Interest rates have increased from 1.7% in May to 3.70% in October
Retro Pay Coverage	\$ 462,980				Added this in as this should be financed, but we have not received the funding yet.
Operating Revenue Before LEA Adjustment	\$ 30,026,567	\$ 72,685,534	41.3%		
LEA Revenue		-\$929,640			
Operating Revenue with LEA Adjustment	\$30,026,567	\$71,755,894			
Accumulated Surplus - Educational Initiatives	\$ 61,430	\$ 936,900	6.6%	10	
Accumulated Surplus - Inflationary Contingency	\$ 247,797	\$ 495,593	50.0%	12	
Accumulated Surplus - Furniture	\$ 96,000	\$ 96,000	100.0%		
Accumulated Surplus - Learning Support Model	\$ 133,448	\$ 400,000	33.4%	10	
Funding from Accumulated Surplus	\$ 538,674	\$ 1,928,493			
Total Operating Revenue	\$30,565,241	\$73,684,387			
Operating Expense	Actual	Annual Budget	% of budget expended	# of Months	Explanations
Salaries					
Teachers	11,253,674	26,896,882	41.8%	10	On Track as should be approx 40% YTD
Principals and Vice-Principals	2,557,823	5,229,188	48.9%	12	On Track as should be approx 50% YTD
Educational Assistants	1,945,554	4,993,525	39.0%	10	On Track as should be approx 40% YTD
Support Staff	3,754,381	7,977,811	47.1%	10	On Track as should be approx 50% YTD
Other Professionals	942,442	1,870,622	50.4%	12	On Track as should be approx 50% YTD
Substitutes (TOC's)	547,875	2,148,363	25.5%	10	Lower than expected as should be approx 30% YTD - we budgeted higher based on previous years
Total Salaries	21,001,749	49,116,391	42.8%		
Employee Benefits	4,376,469	13,352,372	32.8%		On Track with 30%- dependant on how pay periods fall
Total Salaries and Benefits	\$25,378,218	\$62,468,763	40.6%		
Services and Supplies	4,591,784	10,715,624	42.9%	12	Lower than expected as should be approx 50% YTD; Supply chain issues contributing to this. This number varies throughout the year.
Total Operating Expenses	\$29,970,002	\$73,184,387	41.0%		
Capital Purchases from Operating	\$320,384	\$500,000	64.1%	12	Purchases vary through year
Application of Reserves	\$0				
Operating Net Revenue (Expense)	\$274,855	\$0			
Application of Reserves	Balanced	\$0			

The retro pay salary increases for Teachers, PVP, and exempt have been included in the above salary numbers. We are still waiting for the funding tables to be updated.

Interim Operating Grant Summary following the September 2022 Enrolment Count - 2022/23 School Year School District 60 Peace River North

September 2022 Enrolment Count

School-Age	Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,974.0000	\$7,885	\$47,104,990	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	0.0000	\$7,885	\$0	
Online Learning	130.6250	\$6,360	\$830,775	
Home Schooling	34	\$250	\$8,500	
Course Challenges	1	\$246	\$246	
Total Enrolment-based Funding (September)	6,104.6250		\$47,944,511	

Total Enrol.	Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	41.3750	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	-57.8125	\$3,943	\$0	
Supplement for Enrolment Decline			\$0	

Level	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$44,850	\$134,550	
Level 2 Special Needs	277	\$21,280	\$5,894,560	
Level 3 Special Needs	151	\$10,750	\$1,623,250	
English Language Learning	545	\$1,585	\$863,825	
Indigenous Education	1,267	\$1,565	\$1,982,855	
Adult Education	4,8750	\$5,030	\$24,521	
Equity of Opportunity Supplement			\$235,227	
Supplement for Unique Student Needs			\$10,758,788	

Variance from Provincial Average	-\$555			
Estimated Number of Educators	339,417		-\$188,376	

FTE Distribution	Enrolment	Funding Level	Funding	Total Supplement
	6,109.5000	\$180.33	\$1,101,726	
Supplement for Salary Differential			\$913,350	

Supplement for Unique Geographic Factors				\$9,907,344
Funding Protection				\$0
Curriculum and Learning Support Fund				\$54,569

September 2022 Enrolment Count, Total

\$69,578,562

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts

July 2022 Enrolment Count

Summer Learning Grade 1-7	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	2	\$448	\$896	
Summer Learning, Total			\$896	

February 2023 Enrolment Count

School-Age FTE - Continuing Education	Enrolment	Funding Level	Funding	Total Supplement
Adult FTE - Continuing Education	0.0000	\$7,885	\$0	
K-Grade 9 School-Age FTE - Online Learning	40.0000	\$3,180	\$127,200	
Grade 10-12 School-Age FTE - Online Learning	100.0000	\$6,360	\$636,000	
Adult FTE - Online Learning	5.0000	\$5,030	\$25,150	

Level 1 Special Needs Enrolment Growth	Enrolment	Funding Level	Funding	Total Supplement
Level 2 Special Needs Enrolment Growth	8	\$10,640	\$85,120	
Level 3 Special Needs Enrolment Growth	3	\$5,375	\$16,125	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
February 2023 Enrolment Count, Total*			\$889,595	

May 2023 Enrolment Count

School-Age FTE - Continuing Education	Enrolment	Funding Level	Funding	Total Supplement
Adult FTE - Continuing Education	0.0000	\$7,885	\$0	
K-Grade 9 School-Age FTE - Online Learning	5.0000	\$2,120	\$10,600	
Grade 10-12 School-Age FTE - Online Learning	40.0000	\$6,360	\$254,400	
Adult FTE - Online Learning	5.0000	\$5,030	\$25,150	
May 2023 Enrolment Count, Total*			\$290,150	

2022/23 Full-Year Estimated Operating Grant Total

\$70,759,203

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$976,503
Estimated 2022/23 Operating Grant from Ministry of Education	\$69,782,300

Estimated Operating Grants - 2022/23 School Year

School District 60 Peace River North

September 2022 Enrolment Count

School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	\$7,885	\$46,553,040	
Continuing Education	0.0000	\$7,885	\$0
Alternate Schools	0.0000	\$7,885	\$0
Online Learning	\$90,000	\$6,360	\$1,208,400
Home Schooling	39	\$250	\$9,750
Course Challenges	2	\$246	\$492
Total Enrolment-Based Funding (September)	6,094,000		\$47,771,682

1% to 4% Enrolment Decline	Change	Funding Level	Funding	Total Supplement
4%+ Enrolment Decline	30,7500	\$3,943	\$0	\$0
Significant Cumulative Decline (7%+)	-57,8125	\$5,914	\$0	\$0
Supplement for Enrolment Decline		\$3,943	\$0	\$0

Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$44,850	\$134,550
Level 2 Special Needs	253	\$21,280	\$5,383,840
Level 3 Special Needs	133	\$10,250	\$1,429,750
English Language Learning	510	\$1,585	\$808,350
Indigenous Education	1,224	\$1,565	\$1,915,560
Adult Education	4,5000	\$5,030	\$22,635
Equity of Opportunity Supplement			\$238,075
Supplement for Unique Student Needs			\$9,932,760

Variance from Provincial Average	-\$1,262		
Estimated Number of Educators	338,806		
		-\$427,573	
FTE Distribution	6,098,5000	\$180,33	\$1,099,743
Supplement for Salary Differential			\$672,170

Supplement for Unique Geographic Factors
Funding Protection
Curriculum and Learning Support Fund
September 2022 Enrolment Count, Total

\$9,907,344
\$0
\$54,569
\$68,388,525

July 2022 Enrolment Count

Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$224	\$0
Summer Learning Grade 8-9	0	\$224	\$0
Summer Learning Grade 10-12	0	\$448	\$0
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	15	\$448	\$6,720
Summer Learning, Total			\$6,720

February 2023 Enrolment Count

Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0
Adult FTE - Continuing Education	0.0000	\$5,030	\$0
K-Gr 9 School-Age FTE - Online Learning	40,0000	\$3,180	\$127,200
Gr 10-12 School-Age FTE - Online Learning	100,0000	\$6,360	\$636,000
Adult FTE - Online Learning	5,0000	\$5,030	\$25,150
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0
Level 2 Special Needs Enrolment Growth	8	\$10,640	\$85,120
Level 3 Special Needs Enrolment Growth	3	\$5,375	\$16,125
Newcomer Refugees	0.0000	\$3,943	\$0
ELL Supplement - Newcomer Refugees	0	\$793	\$0
February 2023 Enrolment Count, Total			\$889,595

May 2023 Enrolment Count

Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0
Adult FTE - Continuing Education	0.0000	\$5,030	\$0
K-Gr 9 School-Age FTE - Online Learning	5,0000	\$2,120	\$10,600
Gr 10-12 School-Age FTE - Online Learning	40,0000	\$6,360	\$254,400
Adult FTE - Online Learning	5,0000	\$5,030	\$25,150
May 2023 Enrolment Count, Total			\$290,150

2022/23 Full-Year Estimated Total

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$929,640
Estimated 2022/23 Operating Grant from Ministry of Education	\$68,595,350
2022/23 Full-Year Estimated Total	\$69,524,990

Summary of 2022/23 Interim Operating Grant Announcement

There are no changes to the operating grant rates or formulae for 2022/23; per student funding rates remain unchanged from 2021/22.

Enrolment Changes

- School districts have enrolled a total of 568,526 school-age FTE in September 2022, an increase of 11,020 FTE (or 2.0 percent) over the September 2021 total.
- This is the largest annual enrolment increase since 1996/97 and marks the seventh increase in the past eight years.
- Fifty-one (51) districts are serving more school-age students as of September 2022.
- Refugees from the ongoing conflict in Ukraine are not a significant contributor to the enrolment increase with only 329 Ukrainian and 111 Russian refugees being reported in September 2022.
- September Online Learning enrolment has declined by 2,051 FTE to 8,035 FTE but remains above pre-pandemic levels (approximately 7,000 FTE).
- Compared to September 2021 there were 1,215 more Indigenous students and 7,100 more English Language Learning students.
- Enrolment in Summer Learning continues to increase, and funding is approaching 2019/20 levels.

Operating Grant Changes

- The operating grant block exceeds \$6 billion for the first time and is \$148.8 million higher than the 2021/22 school year; September and July operating grants are \$160.6 million higher than the 2021/22 school year.
- Forty-eight (48) districts will see increases to their operating grants this year. The per student average, including all special grants, is \$11,562 for 2022/23, a 22.6 percent increase from 2016/17.
- Funding for Students with L1, L2 & L3 Special Needs has increased by \$46.8 million, or 6.7 percent, from \$696.6 million to \$743.4 million, mainly the result of an increase of 2,113 Level 2 students.
- A total of nine districts are receiving \$5.5 million in Funding Protection; this is a decrease of \$3.0 million or 35 percent less compared to 2021/22.
- In 2022/23 nine districts will receive \$2.0 million from the Supplement for Enrolment Decline compared to eight districts receiving \$2.2 million in 2021/22.

Special Purpose Grants

In addition to the operating grant block, the following amounts are being provided for school district operations:

- Classroom Enhancement Fund: \$574.6 million, up 9.4 percent from \$525.4 million in September 2021
- Student and Family Affordability Fund (new, one-time): \$60 million
- Learning Improvement Fund: \$20 million, unchanged
- CommunityLINK: \$55.2 million, unchanged
- Pay Equity: \$50.9 million, unchanged
- Student Transportation Fund: \$15.4 million, unchanged

Labour Settlement Funding

- The allocation of labour settlement funding associated with the BCTF and Support Staff collective agreements negotiated under the 2022 Shared Recovery Mandate, and funding for excluded compensation increases, will be announced in early-2023.



The Board of Education
OPERATING BUDGET CONSULTATION 2023/2024
DRAFT

School District #60 (Peace River North)

SPRING 2023

January & February	<ul style="list-style-type: none"> • Consult with Pat & Carleen on Strategies to meet with Indigenous Bands
March 15 (Wednesday)	<ul style="list-style-type: none"> • Minister announces School District preliminary funding levels (<i>School Act 106.3</i>)
March 17 (Friday)	<ul style="list-style-type: none"> • Online Public Surveys <ul style="list-style-type: none"> ○ To be boosted on Monthly in April and May
March 1 – April 28	<ul style="list-style-type: none"> • Consult with Indigenous Bands and Metis Group <ul style="list-style-type: none"> ○ Presentation at IEC Meeting
March 1 – April 28	<ul style="list-style-type: none"> • Meet with Department Heads
April 5 (Wednesday)	<ul style="list-style-type: none"> • Senior Admin Team Meeting (Ops Meeting) <ul style="list-style-type: none"> ○ District budget Information review
April 18 (Tuesday)	<ul style="list-style-type: none"> • District Leadership Team Meeting (DLTM) <ul style="list-style-type: none"> ○ Elementary & Secondary Budget Presentation
April 24 (Monday)	<ul style="list-style-type: none"> • IN-CAMERA BOARD MEETING <ul style="list-style-type: none"> ○ Budget update and discussion
April 1-29	<ul style="list-style-type: none"> • Consult with Indigenous Bands and Metis Group
April 25 (Tuesday)	<ul style="list-style-type: none"> • Present at SUPAC Meeting
May 8 (Monday) 12:30 – 4:00 p.m. District Board Office	<ul style="list-style-type: none"> • Budget Deep Dive with Trustees (12:30 – 1:30) • Partner Group Information/Discussion <ul style="list-style-type: none"> ○ Budget update and information ○ COTW Regular Meeting Agenda ○ Memo invitations (incl. Zoom link)
May 9 (Tuesday) Evening (Time 7:00?) District Board Office	<ul style="list-style-type: none"> • Public Meeting <ul style="list-style-type: none"> ○ Public ○ Invitations (memo – incl. Zoom link) ○ Advertisement (Website, Twitter, Facebook)
May 10 (Wednesday) 9:00 – 11:00 a.m.	<ul style="list-style-type: none"> • Senior Admin Team Meeting (Ops Meeting) <ul style="list-style-type: none"> ○ District Budget information reviewed
May 23 (Tuesday) 5:30 p.m.	<ul style="list-style-type: none"> • REGULAR BOARD MEETING <ul style="list-style-type: none"> ○ Adopt Preliminary Budget (Section 113)

