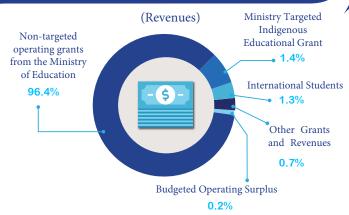


Snapshot 2022-2023

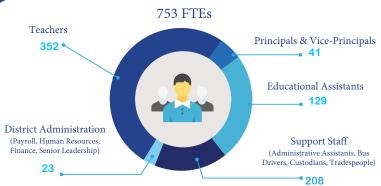
Together We Learn!

Operating Revenue: \$71.6 million
Operating Expenses: \$71.2 million

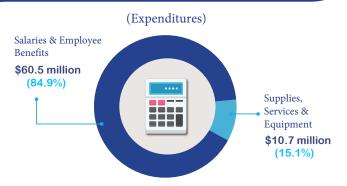
Where The Money Comes From



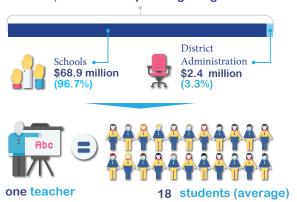
Our Staff Team



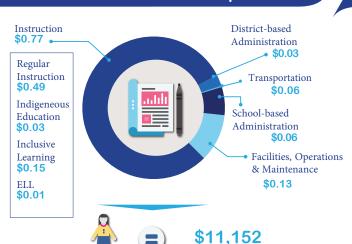
Where The Money Goes



\$71.6 million operating budget



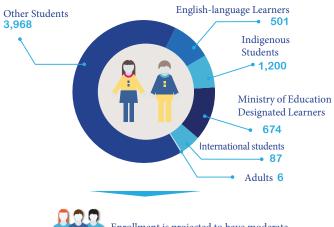
How Each Dollar is Spent



total spent

one student

Our Student Population = 6,436





Enrollment is projected to have moderate growth over the next 10 years.

French Immersion



VIVE LE FRANCAIS!!

Inclusive Learning



\$10.8 million budgeted



Fluid and flexible learning spaces in schools including several Maker Spaces.

Graduation Rates



76% Graduating

Graduation levels holding steady over the past four years.

Careers and Pathways



382 students

participated in pathways & partnerships programs in 2021-2022

Framework for Enhancing Student Learning

FESL 2021-2025 Goals

Goal 1: Increase Dogwood Completion Rates

Goal 2: Increase Student Social/Emotional Competency

Goal 3: Enhance Student Options Through Diverse Learning Experiences in Career Education

Goal 4: Support Student Achievement Through a Systemic Learning Support Model

prn.bc.ca



School District 60: Peace River North 10112 - 105 Avenue Fort St John, BC, V1J 4S4 250,262,6000

Our Schools

- **14** Elementary Schools (K-6)
- 2 Middle Schools (7-9)
- 1 Secondary School (10-12)
- 1 Project Based Location (10)
- 1 Continuing/Alternate Education Center
- 2 K-12 Schools
- 1 K-8 School
- 1 K-9 School

School District #60 has a 13 urban schools and 10 rural schools.

Planned Capital Investments



Upper Halfway Gym

\$5,700,000

Annual Facility Grant

\$1,533,273

Dr. Kearney Upgrades

\$500,000



New Buses

\$370,000

Buick Creek Upgrades

\$240,000



Engaging Our Community



18
Public Board of
Education and
Committee Meetings



13,267

Website Visitors Monthly



22

Parent Advisory Councils



Providing public education to students in:

3 Municipalities and 8 Remote Areas

(Fort St John, Hudson's Hope, Taylor, Baldonnel, Buick Creek, Charlie Lake, Clearview, Prespatou, Upper Halfway, Upper Pine, Wonowon)

3 Indigenous Communities

(Blueberry River, Doig River, Halfway River)

Our Mission:

All of our students will graduate, crossing the stage with dignity and grace.

